



**MUNICIPIO DE TEPEJI DEL RÍO DE OCAMPO
HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)**

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión | 11/ene./2024 | 11:34 a. m.

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|------------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | | |
| RELACIONES EXTERIORES | \$1,491,444.36 | -\$1,623.99 | \$1,477,820.37 | \$1,477,820.37 | \$1,477,820.37 | \$0.00 | |
| LEGISLACIÓN | \$30,365,242.92 | \$8,147,347.02 | \$38,512,589.94 | \$38,220,160.95 | \$38,220,160.95 | \$292,428.99 | |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$56,041,264.93 | \$3,481,646.86 | \$59,522,911.79 | \$59,522,911.79 | \$59,522,911.79 | \$0.00 | |
| SALUD | \$2,436,738.34 | \$99,070.09 | \$2,535,808.43 | \$2,535,808.43 | \$2,535,808.43 | \$0.00 | |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$6,806,645.19 | \$2,357,818.53 | \$9,164,463.72 | \$9,164,463.72 | \$9,164,463.72 | \$0.00 | |
| PROTECCIÓN SOCIAL | \$9,480,411.56 | \$2,820,926.18 | \$12,301,337.74 | \$12,301,337.74 | \$12,301,337.74 | \$0.00 | |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$73,269,642.63 | \$302,591.17 | \$73,572,233.80 | \$54,927,618.87 | \$54,927,618.87 | \$18,644,614.93 | |
| DESARROLLO ECONÓMICO | \$292,554.65 | \$54,934.89 | \$347,489.54 | \$347,489.54 | \$347,489.54 | \$0.00 | |
| COMUNICACIONES | \$292,554.65 | \$54,934.89 | \$347,489.54 | \$347,489.54 | \$347,489.54 | \$0.00 | |
| GOBIERNO | \$190,653,194.87 | \$90,716,400.13 | \$281,369,595.00 | \$281,053,901.46 | \$281,053,901.46 | \$315,693.54 | |
| DESARROLLO SOCIAL | \$91,993,437.72 | \$5,580,405.97 | \$97,573,843.69 | \$78,929,228.76 | \$78,929,228.76 | \$18,644,614.93 | |
| OTROS SERVICIOS GENERALES | \$16,537,603.57 | \$49,812,804.47 | \$66,350,408.04 | \$66,350,408.04 | \$66,350,408.04 | \$0.00 | |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$55,956,532.90 | \$19,047,470.81 | \$75,004,003.71 | \$74,989,799.16 | \$74,989,799.16 | \$23,264.55 | |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$30,261,106.19 | \$10,240,754.96 | \$40,501,861.15 | \$40,501,861.15 | \$40,501,861.15 | \$0.00 | |
| Total del Gasto | \$282,939,187.24 | \$96,351,740.99 | \$379,290,928.23 | \$360,330,619.76 | \$360,330,619.76 | \$18,960,308.47 | |



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