



Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
RELACIONES EXTERIORES	\$968,959.06	\$443,995.71	\$1,412,954.77	\$1,412,954.77	\$1,412,954.77	\$0.00
LEGISLACIÓN	\$22,593,200.20	\$13,520,893.57	\$36,114,093.77	\$35,889,353.84	\$35,889,353.84	\$224,739.93
ASUNTOS FINANCIEROS Y HACENDARIOS	\$63,120,483.03	\$43,238,379.80	\$96,358,862.83	\$92,037,769.21	\$92,037,769.21	\$4,321,093.62
SALUD	\$1,408,219.05	\$1,284,311.02	\$2,692,530.07	\$2,692,530.07	\$2,692,530.07	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,172,984.39	\$2,896,957.28	\$7,069,941.67	\$6,964,805.40	\$6,964,805.40	\$105,136.27
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$35,294,023.42	\$35,294,023.42	\$32,163,681.75	\$32,163,681.75	\$3,130,341.67
PROTECCIÓN SOCIAL	\$6,838,466.75	\$3,177,357.89	\$10,015,824.64	\$10,015,824.64	\$10,015,824.64	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$82,301,913.35	-\$2,726,132.79	\$79,575,780.56	\$52,399,476.63	\$52,399,476.63	\$27,176,303.93
DESARROLLO ECONÓMICO	\$1,583,904.46	\$913,792.45	\$2,497,696.91	\$2,497,696.91	\$2,497,696.91	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$35,294,023.42	\$35,294,023.42	\$32,163,681.75	\$32,163,681.75	\$3,130,341.67
COMUNICACIONES	\$204,446.34	\$80,513.69	\$284,960.03	\$284,960.03	\$284,960.03	\$0.00
GOBIERNO	\$161,119,571.68	\$79,960,972.73	\$241,080,544.41	\$236,534,710.86	\$236,534,710.86	\$4,545,833.55
DESARROLLO SOCIAL	\$94,721,583.54	\$4,632,493.40	\$99,354,076.94	\$72,072,636.74	\$72,072,636.74	\$27,281,440.20
OTROS SERVICIOS GENERALES	\$6,747,171.44	\$13,632,748.87	\$20,379,920.31	\$20,379,920.31	\$20,379,920.31	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$51,733,019.30	\$3,855,450.92	\$55,588,470.22	\$55,588,470.22	\$55,588,470.22	\$0.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$1,379,458.12	\$833,278.76	\$2,212,736.88	\$2,212,736.88	\$2,212,736.88	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,379,458.12	\$833,278.76	\$2,212,736.88	\$2,212,736.88	\$2,212,736.88	\$0.00
Total del Gasto	\$33,242,059.68	\$120,801,282.00	\$378,226,341.68	\$343,268,726.26	\$343,268,726.26	\$34,957,615.42



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