

MUNICIPIO DE TEPEJI DEL RÍO DE OCAMPO

HIDALGO

Estado Analítico de Ingresos por rubro,tipo,clase y concepto

Al 31/mar./2022

Fecha y 07/abr./2022

Usu: supervisor
rptEstadoPresup

03:58 p. m.

										(Recaudación / Ejecución)
11.00	Impuestos sobre los ingresos									
	REGLAMENTOS Y ESPECTACULOS	\$136,102.45	\$0.00	\$136,102.45	\$5,980.00	\$5,980.00	\$0.00	\$5,980.00	\$0.00	4.39 %
	Exposiciones	\$136,102.45	\$0.00	\$136,102.45	\$5,980.00	\$5,980.00	\$0.00	\$5,980.00	\$0.00	4.39 %
	Musica en vivo	\$2,450.00	\$0.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Bailes con cobro de entrada	\$1,424.00	\$0.00	\$1,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Circos	\$52,140.00	\$0.00	\$52,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Luchas	\$3,398.00	\$0.00	\$3,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
		\$936.00	\$0.00	\$936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Aniversarios y promociones	\$26,264.00	\$0.00	\$26,264.00	\$5,980.00	\$5,980.00	\$0.00	\$5,980.00	\$0.00	0.00 %
	Juegos mecánicos	\$32,327.00	\$0.00	\$32,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	22.76 %
	Maquinitas	\$4,322.27	\$0.00	\$4,322.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	PELEAS DE GALLOS	\$7,440.00	\$0.00	\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto a comercios ambulantes.	\$5,401.18	\$0.00	\$5,401.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	Impuestos sobre el patrimonio									
	IMPUESTO PREDIAL	\$52,832,919.39	\$0.00	\$52,832,919.39	\$46,636,338.10	\$46,636,338.10	\$0.00	\$46,636,338.10	\$0.00	88.27 %
	Predial Urbano	\$52,832,919.39	\$0.00	\$52,832,919.39	\$46,636,338.10	\$46,636,338.10	\$0.00	\$46,636,338.10	\$0.00	88.27 %
	Predial Rustico	\$17,111,768.04	\$0.00	\$17,111,768.04	\$14,764,760.53	\$14,764,760.53	\$0.00	\$14,764,760.53	\$0.00	86.28 %
	Predial Ejidal	\$2,560,426.34	\$0.00	\$2,560,426.34	\$4,736,674.52	\$4,736,674.52	\$0.00	\$4,736,674.52	\$0.00	184.99 %
		\$99,804.61	\$0.00	\$99,804.61	\$18,688.58	\$18,688.58	\$0.00	\$18,688.58	\$0.00	18.72 %
	Predial Industrial	\$21,116,049.54	\$0.00	\$21,116,049.54	\$19,798,271.61	\$19,798,271.61	\$0.00	\$19,798,271.61	\$0.00	93.75 %
	Traslado de Dominio	\$8,489,427.85	\$0.00	\$8,489,427.85	\$5,356,510.45	\$5,356,510.45	\$0.00	\$5,356,510.45	\$0.00	63.09 %
	Accesorios impuestos	\$3,455,443.01	\$0.00	\$3,455,443.01	\$1,647,949.91	\$1,647,949.91	\$0.00	\$1,647,949.91	\$0.00	47.69 %
	Accesorios de traslado de dominio	\$0.00	\$0.00	\$0.00	\$313,482.50	\$313,482.50	\$0.00	\$313,482.50	\$0.00	0.00 %
43.00	Derechos por prestación de servicios									
	REGLAMENTOS Y ESPECTACULOS	\$19,479,227.98	\$0.00	\$19,479,227.98	\$4,239,013.85	\$4,239,013.85	\$0.00	\$4,239,013.85	\$0.00	21.76 %
	Renovacion de placas de funcionamiento	\$3,621,800.56	\$0.00	\$3,621,800.56	\$1,494,424.24	\$1,494,424.24	\$0.00	\$1,494,424.24	\$0.00	41.26 %
	Expedicion de placas de funcionamiento	\$2,199,345.56	\$0.00	\$2,199,345.56	\$1,117,035.76	\$1,117,035.76	\$0.00	\$1,117,035.76	\$0.00	50.78 %
		\$396,491.00	\$0.00	\$396,491.00	\$60,483.00	\$60,483.00	\$0.00	\$60,483.00	\$0.00	15.25 %
	Cambio de domicilio placa de funcionamiento	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cambio de giro de placa de funcionamiento	\$3,591.00	\$0.00	\$3,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cambio de propietario placa de funcionamiento	\$4,617.00	\$0.00	\$4,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cambio de nombre o razon social placa de funcionam	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cambio de domicilio licencia de funcionamiento	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cambio de propietario licencia de funcionamiento	\$3,078.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cambio de nombre o razon social licencia de fuanci	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cambio de giro comercial licencia de funcionamiento	\$3,078.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

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Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

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Usr: supervisor
rptEstadoPresup

											(Recaudación / Estimación)
Renovacion licencias	\$679,186.00	\$0.00	\$679,186.00	\$243,697.05	\$243,697.05	\$0.00	35.88 %		\$0.00	\$0.00	
Expedicion de licencias	\$81,158.00	\$0.00	\$81,158.00	\$9,289.00	\$9,289.00	\$0.00	11.44 %		\$0.00	\$0.00	
Publicidad en volantes y folletos	\$50,654.00	\$0.00	\$50,654.00	\$7,761.00	\$7,761.00	\$0.00	15.32 %		\$0.00	\$0.00	
Publicidad en posters	\$9,391.00	\$0.00	\$9,391.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
Bardas	\$14,976.00	\$0.00	\$14,976.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en acrilico de mas de 15 m2 revalidaci	\$30,246.00	\$0.00	\$30,246.00	\$10,560.00	\$10,560.00	\$0.00	34.91 %		\$0.00	\$0.00	
publicidad en acrilico de menos de 15 m2	\$13,000.00	\$0.00	\$13,000.00	\$537.00	\$537.00	\$0.00	4.13 %		\$0.00	\$0.00	
publicidad en lamina de mas de 15 m2 revalidacion	\$19,800.00	\$0.00	\$19,800.00	\$13,728.00	\$13,728.00	\$0.00	69.33 %		\$0.00	\$0.00	
publicidad en lona de menos de 15 m2 revalidacio	\$600.00	\$0.00	\$600.00	\$3,766.03	\$3,766.03	\$0.00	627.67 %		\$0.00	\$0.00	
publicidad en lamina de menos de 15 m2 revalidac	\$7,800.00	\$0.00	\$7,800.00	\$1,470.00	\$1,470.00	\$0.00	18.84 %		\$0.00	\$0.00	
publicidad de lona de mas de 15 metros 2 revalidad	\$14,850.00	\$0.00	\$14,850.00	\$15,444.00	\$15,444.00	\$0.00	104.00 %		\$0.00	\$0.00	
publicidad en lona de mas de 15 m2 expedicion	\$19,525.00	\$0.00	\$19,525.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en acrilico de mas de 15 m2 expedicion	\$6,345.00	\$0.00	\$6,345.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en lamina de menos de 15 m2 expedicion	\$5,901.50	\$0.00	\$5,901.50	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en madera de menos de 15 m2 expedicion	\$102.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en lona de menos de 15 m2 expedicion	\$25,857.00	\$0.00	\$25,857.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en acrilico de menos de 15 m2 expedicio	\$102.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en madera de menos de 15 m2 expedicio	\$196.00	\$0.00	\$196.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en bardas, toldos, marquesinas, pisos,	\$124.80	\$0.00	\$124.80	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en bardas, toldos, marquesinas, pisos,	\$687.10	\$0.00	\$687.10	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en azoteles, cortinas metalicas de menos	\$110.10	\$0.00	\$110.10	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en azoteles, cortinas metalicas de menos	\$146.80	\$0.00	\$146.80	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en vehiculos por unidad (por año)	\$587.10	\$0.00	\$587.10	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
publicidad en mantas expedicion	\$2.20	\$0.00	\$2.20	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
busqueda d exp. d anuncios en archivo a solic. pro	\$10,177.40	\$0.00	\$10,177.40	\$10,653.40	\$10,653.40	\$0.00	104.67 %		\$0.00	\$0.00	
publicidad en lamina de mas de 15 m2 expedicion	\$8,875.00	\$0.00	\$8,875.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	
IMPUESTO PREDIAL	\$1,325,470.00	\$0.00	\$1,325,470.00	\$400,746.93	\$400,746.93	\$0.00	30.23 %		\$0.00	\$0.00	
Certificaciones impuesto predial	\$207,500.00	\$0.00	\$207,500.00	\$121,089.80	\$121,089.80	\$0.00	58.35 %		\$0.00	\$0.00	
Costo de tarjeta y o boleta de predial	\$880.00	\$0.00	\$880.00	\$983.00	\$983.00	\$0.00	111.70 %		\$0.00	\$0.00	
Derecho por realización y expedición de avalúos ca	\$1,117,090.00	\$0.00	\$1,117,090.00	\$278,674.13	\$278,674.13	\$0.00	24.94 %		\$0.00	\$0.00	
TESORERIA MUNICIPAL	\$5,400,000.00	\$0.00	\$5,400,000.00	\$150,000.00	\$150,000.00	\$0.00	2.77 %		\$0.00	\$0.00	
Derecho por servicio de alumbrado público. (Dap)	\$4,800,000.00	\$0.00	\$4,800,000.00	\$150,000.00	\$150,000.00	\$0.00	3.12 %		\$0.00	\$0.00	
Derecho por servicio de Alumbrado público por conv	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %		\$0.00	\$0.00	

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										(Recaudación / Evaluación)
RASTRO MUNICIPAL										
Uso de corraleta	\$829,294.22	\$0.00	\$829,294.22	\$241,484.62	\$241,484.62	\$0.00				29.11 %
Inspeccion saltaria	\$48,874.22	\$0.00	\$48,874.22	\$12,945.05	\$12,945.05	\$0.00				26.48 %
Lavado de viceras	\$34,181.00	\$0.00	\$34,181.00	\$12,212.50	\$12,212.50	\$0.00				35.72 %
Lavado de cabeza	\$85,710.00	\$0.00	\$85,710.00	\$25,350.00	\$25,350.00	\$0.00				29.57 %
Cuarto frio (Refrigeracion)	\$51,417.00	\$0.00	\$51,417.00	\$14,828.00	\$14,828.00	\$0.00				28.83 %
Matanza de bovinos	\$84,612.00	\$0.00	\$84,612.00	\$46,417.00	\$46,417.00	\$0.00				54.85 %
Matanza de Porcinos	\$258,020.00	\$0.00	\$258,020.00	\$68,003.00	\$68,003.00	\$0.00				26.35 %
Resello de matanza	\$196,120.00	\$0.00	\$196,120.00	\$52,335.02	\$52,335.02	\$0.00				26.68 %
Uso de bascula	\$30,660.00	\$0.00	\$30,660.00	\$0.00	\$0.00	\$0.00				0.00 %
REGISTRO CIVIL	\$39,700.00	\$0.00	\$39,700.00	\$9,394.05	\$9,394.05	\$0.00				23.66 %
Inhumación de cadáveres o restos por 7 años 1era c	\$3,029,084.51	\$0.00	\$3,029,084.51	\$813,418.85	\$813,418.85	\$0.00				26.85 %
Inhumación de cadáveres o restos por 7 años 2da cl	\$122,670.00	\$0.00	\$122,670.00	\$21,356.00	\$21,356.00	\$0.00				17.40 %
EXHUMACION DE RESTOS	\$84,462.00	\$0.00	\$84,462.00	\$21,833.00	\$21,833.00	\$0.00				25.84 %
Refrendo por inhumación 7 años 1era clase	\$735.00	\$0.00	\$735.00	\$0.00	\$0.00	\$0.00				0.00 %
Refrendo por inhumación 7 años 2da clase y comunidad	\$30,400.00	\$0.00	\$30,400.00	\$51,374.00	\$51,374.00	\$0.00				168.99 %
Permiso para la instalación o construcción de monu	\$39,362.00	\$0.00	\$39,362.00	\$35,627.50	\$35,627.50	\$0.00				90.51 %
Permiso para la construcción de capilla individual	\$6,380.00	\$0.00	\$6,380.00	\$7,072.00	\$7,072.00	\$0.00				110.84 %
INHUMACION DE CADAVERES COMUNIDAD	\$4,000.00	\$0.00	\$4,000.00	\$544.00	\$544.00	\$0.00				13.60 %
PERMISO PARA CONSTRUCCION DE GAVETA	\$67,580.00	\$0.00	\$67,580.00	\$35,385.00	\$35,385.00	\$0.00				52.36 %
PERMISO PARA CONSTRUCCION DE CAPILLA FAMILIAR	\$9,632.70	\$0.00	\$9,632.70	\$0.00	\$0.00	\$0.00				0.00 %
REFRENDO INHUMACION 7 AÑOS COMUNIDAD	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00				0.00 %
registro de matrimonio	\$4,736.00	\$0.00	\$4,736.00	\$9,796.02	\$9,796.02	\$0.00				206.84 %
Registro de matrimonio fuera de la oficina	\$346,150.17	\$0.00	\$346,150.17	\$38,760.06	\$38,760.06	\$0.00				11.19 %
Registro de matrimonio especial (dias no laborales	\$120,180.00	\$0.00	\$120,180.00	\$16,800.00	\$16,800.00	\$0.00				13.97 %
Registro de defuncion	\$16,200.00	\$0.00	\$16,200.00	\$20,250.05	\$20,250.05	\$0.00				125.00 %
Registro de divorcio	\$86,445.00	\$0.00	\$86,445.00	\$39,790.01	\$39,790.01	\$0.00				46.02 %
Registro de reconocimiento	\$123,787.00	\$0.00	\$123,787.00	\$27,140.00	\$27,140.00	\$0.00				21.92 %
Registro de concubinato	\$5,265.00	\$0.00	\$5,265.00	\$3,570.00	\$3,570.00	\$0.00				67.80 %
Inscripcion de actos del registro del estado fami	\$2,100.00	\$0.00	\$2,100.00	\$700.00	\$700.00	\$0.00				33.33 %
Anotacion marginal	\$3,625.00	\$0.00	\$3,625.00	\$0.00	\$0.00	\$0.00				0.00 %
registro extemporaneo de nacimiento (por cada 8 añ	\$13,728.00	\$0.00	\$13,728.00	\$7,490.00	\$7,490.00	\$0.00				54.56 %
Actas Diversas nacimiento	\$49,545.00	\$0.00	\$49,545.00	\$0.00	\$0.00	\$0.00				0.00 %
	\$1,540,031.64	\$0.00	\$1,540,031.64	\$384,965.21	\$384,965.21	\$0.00				24.99 %

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Constancias de documentos que obren reg.civil	\$14,030.00	\$0.00	\$14,030.00	\$6,059.00	\$6,059.00	\$0.00	\$0.00	\$0.00	\$0.00	43.18	%	
Busqueda en archivo de antecedentes por periodo an	\$82,820.00	\$0.00	\$82,820.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	1.56	%	
CERT. ACTA DIVORCIO	\$16,435.00	\$0.00	\$16,435.00	\$5,115.00	\$5,115.00	\$0.00	\$0.00	\$0.00	\$0.00	31.12	%	
CERT. ACTA MATRIMONIO	\$140,100.00	\$0.00	\$140,100.00	\$28,830.00	\$28,830.00	\$0.00	\$0.00	\$0.00	\$0.00	20.57	%	
CERT. ACTA. RECONOCIMIENTO	\$7,760.00	\$0.00	\$7,760.00	\$186.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	2.39	%	
CERT. ACTA. DEFUNCION	\$85,125.00	\$0.00	\$85,125.00	\$49,476.00	\$49,476.00	\$0.00	\$0.00	\$0.00	\$0.00	58.12	%	
LIMPIA Y TRANSPORTE	\$697,950.00	\$0.00	\$697,950.00	\$112,004.12	\$112,004.12	\$0.00	\$0.00	\$0.00	\$0.00	16.04	%	
Recoleccion y disposicion de desperdicios de flore	\$104,984.00	\$0.00	\$104,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
Recoleccion y disposicion de residuos solidos en t	\$64,794.60	\$0.00	\$64,794.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
Recepcion de basura en el relleno sanitario por t	\$527,832.72	\$0.00	\$527,832.72	\$112,004.12	\$112,004.12	\$0.00	\$0.00	\$0.00	\$0.00	21.21	%	
Mantenimiento y limpiez de terrenos	\$338.68	\$0.00	\$338.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
SECRETARIA GENERAL	\$92,735.00	\$0.00	\$92,735.00	\$38,409.00	\$38,409.00	\$0.00	\$0.00	\$0.00	\$0.00	41.41	%	
Certificacion y expedicion de copias	\$14,500.00	\$0.00	\$14,500.00	\$13,857.00	\$13,857.00	\$0.00	\$0.00	\$0.00	\$0.00	95.56	%	
Constancias de Secretaria Municipal	\$78,235.00	\$0.00	\$78,235.00	\$24,552.00	\$24,552.00	\$0.00	\$0.00	\$0.00	\$0.00	31.38	%	
SANIDAD	\$188,345.00	\$0.00	\$188,345.00	\$35,815.00	\$35,815.00	\$0.00	\$0.00	\$0.00	\$0.00	19.01	%	
Registro de fierros para marcar ganado	\$71,100.00	\$0.00	\$71,100.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	2.88	%	
Refrendo de fierros para marcar magueyes.	\$13,520.00	\$0.00	\$13,520.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	39.94	%	
Sanidad Municipal	\$103,725.00	\$0.00	\$103,725.00	\$28,365.00	\$28,365.00	\$0.00	\$0.00	\$0.00	\$0.00	27.34	%	
CONCILIADOR MUNICIPAL	\$6,000.00	\$0.00	\$6,000.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	11.66	%	
Constancia Juez conciliador	\$6,000.00	\$0.00	\$6,000.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	11.66	%	
DESARROLLO URBANO Y ECOLOGIA	\$3,014,201.69	\$0.00	\$3,014,201.69	\$687,369.04	\$687,369.04	\$0.00	\$0.00	\$0.00	\$0.00	22.80	%	
Constancia de no afectacion de areas verdes	\$16,802.00	\$0.00	\$16,802.00	\$8,585.60	\$8,585.60	\$0.00	\$0.00	\$0.00	\$0.00	51.09	%	
Aprovacion, registro de planos y otorgamiento de c	\$11,792.00	\$0.00	\$11,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
Constancia de número oficial.	\$174,867.56	\$0.00	\$174,867.56	\$56,420.00	\$56,420.00	\$0.00	\$0.00	\$0.00	\$0.00	32.26	%	
Constancia de alineamiento, limite exterior y desi	\$246,420.00	\$0.00	\$246,420.00	\$60,955.00	\$60,955.00	\$0.00	\$0.00	\$0.00	\$0.00	24.73	%	
Licencia de construccion habitacional de interes s	\$290,850.00	\$0.00	\$290,850.00	\$59,670.29	\$59,670.29	\$0.00	\$0.00	\$0.00	\$0.00	20.51	%	
Licencia de construccion habitacional de interes m	\$111,530.00	\$0.00	\$111,530.00	\$2,026.65	\$2,026.65	\$0.00	\$0.00	\$0.00	\$0.00	1.81	%	
Licencia de construccion habitacional residencial	\$363,400.00	\$0.00	\$363,400.00	\$46,187.20	\$46,187.20	\$0.00	\$0.00	\$0.00	\$0.00	12.70	%	
Licencia de construccion comercial de interes soci	\$103,190.00	\$0.00	\$103,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
Licencia de construccion comercial de interes medi	\$52,620.00	\$0.00	\$52,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
Licencia de construccion comercial residencial med	\$93,330.00	\$0.00	\$93,330.00	\$7,360.38	\$7,360.38	\$0.00	\$0.00	\$0.00	\$0.00	7.88	%	
Licencia de construccion para microindustria y peq	\$86,628.91	\$0.00	\$86,628.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	
Licencia de construccion mediana industria	\$15,600.00	\$0.00	\$15,600.00	\$100,900.03	\$100,900.03	\$0.00	\$0.00	\$0.00	\$0.00	646.79	%	

MUNICIPIO DE TEPEJI DEL RÍO DE OCAMPO HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y 07/abr./2022

Usr: supervisor
rjEstadoPresup

03:58 p. m.

											(Recaudación / Ejercicioc)
Licencia de construccion gran industria	\$218,400.00	\$0.00	\$218,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Renovacion licencia de construccion	\$21,721.23	\$0.00	\$21,721.23	\$17,414.86	\$17,414.86	\$0.00	\$0.00	\$0.00	\$0.00	80.17	%
Licencia de construccion de bardas hasta 2.40m de	\$32,607.00	\$0.00	\$32,607.00	\$12,468.86	\$12,468.86	\$0.00	\$0.00	\$0.00	\$0.00	38.23	%
Licencia de construccion de bardas de mas de 2.40m	\$37,150.00	\$0.00	\$37,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Contruccion de muro de contencion	\$27,812.00	\$0.00	\$27,812.00	\$338.40	\$338.40	\$0.00	\$0.00	\$0.00	\$0.00	1.21	%
Derecho por demoliciones	\$40,488.00	\$0.00	\$40,488.00	\$1,289.30	\$1,289.30	\$0.00	\$0.00	\$0.00	\$0.00	3.18	%
Licencia de construccion de banquetas	\$22,000.00	\$0.00	\$22,000.00	\$15,154.15	\$15,154.15	\$0.00	\$0.00	\$0.00	\$0.00	68.88	%
Licencia de contruccion de guarimiones	\$1,554.00	\$0.00	\$1,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Licencia de construccion de pavimentos	\$23,733.00	\$0.00	\$23,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Licencia por la autorizacion de subdivisiones	\$14,452.00	\$0.00	\$14,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Canalización de instalaciones subterranas	\$83,068.00	\$0.00	\$83,068.00	\$33,062.40	\$33,062.40	\$0.00	\$0.00	\$0.00	\$0.00	39.80	%
Derechos por autorización de peritos en obras para	\$6,418.44	\$0.00	\$6,418.44	\$2,632.68	\$2,632.68	\$0.00	\$0.00	\$0.00	\$0.00	41.01	%
Derechos por autorización para la venta de lotes	\$347,872.00	\$0.00	\$347,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Refendo Derechos por autorizacion de peritos en o	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Placa de construccion	\$1,784.65	\$0.00	\$1,784.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Aviso de terminacion de obra	\$45,395.35	\$0.00	\$45,395.35	\$4,296.90	\$4,296.90	\$0.00	\$0.00	\$0.00	\$0.00	9.46	%
Derechos por la participación en concursos, licita	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Derechos por la supervision de obra publica	\$210,000.00	\$0.00	\$210,000.00	\$237,422.77	\$237,422.77	\$0.00	\$0.00	\$0.00	\$0.00	113.05	%
Derribo y poda de arboles en zona industrial	\$30,498.00	\$0.00	\$30,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Derribo y poda de arboles en propiedad particular	\$35,641.65	\$0.00	\$35,641.65	\$20,603.37	\$20,603.37	\$0.00	\$0.00	\$0.00	\$0.00	57.80	%
Dictamen de impacto ambiental servicion mayor 120m	\$223,575.90	\$0.00	\$223,575.90	\$380.20	\$380.20	\$0.00	\$0.00	\$0.00	\$0.00	0.17	%
UNIDAD DEL DEPORTE	\$1,274,340.00	\$0.00	\$1,274,340.00	\$139,630.00	\$139,630.00	\$0.00	\$0.00	\$0.00	\$0.00	10.95	%
Cuotas de Inscripcion al Instituto natacion	\$159,292.50	\$0.00	\$159,292.50	\$25,550.00	\$25,550.00	\$0.00	\$0.00	\$0.00	\$0.00	16.03	%
Cuota Mensualidad Natacion	\$159,292.50	\$0.00	\$159,292.50	\$99,450.00	\$99,450.00	\$0.00	\$0.00	\$0.00	\$0.00	62.43	%
Expedición de Credencial natacion	\$159,292.50	\$0.00	\$159,292.50	\$5,390.00	\$5,390.00	\$0.00	\$0.00	\$0.00	\$0.00	3.38	%
Reposición de Credencial natacion	\$159,292.50	\$0.00	\$159,292.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Evaluación estado de salud	\$159,292.50	\$0.00	\$159,292.50	\$5,390.00	\$5,390.00	\$0.00	\$0.00	\$0.00	\$0.00	3.38	%
Evaluación Técnica	\$159,292.50	\$0.00	\$159,292.50	\$3,850.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$0.00	2.41	%
Evento Especial Acuatuon	\$159,292.50	\$0.00	\$159,292.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Evento Especial de Competencia Interna	\$159,292.50	\$0.00	\$159,292.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
PROTECCION CIVIL	\$7.00	\$0.00	\$7.00	\$125,012.05	\$125,012.05	\$0.00	\$0.00	\$0.00	\$0.00	1,785,886.42	%
Dictamen de riesgo Proteccion Civil	\$1.00	\$0.00	\$1.00	\$125,012.05	\$125,012.05	\$0.00	\$0.00	\$0.00	\$0.00	12,501,205.00	%
Dictamen pequenas empresa sminor a 30 empleados	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%

MUNICIPIO DE TEPEJI DEL RÍO DE OCAMPO HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y 07/abr./2022

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Usu: supervisor
rptEstadoPresup

					(Recaudación / Estimada)	
	Dictamen medianas empresas de 31 a 200 empleados	\$1.00	\$0.00	\$1.00	\$0.00	0.00 %
	Dictamen grandes empresas mayor a 201 empleados	\$1.00	\$0.00	\$1.00	\$0.00	0.00 %
	Dictamen Cilindreras	\$1.00	\$0.00	\$1.00	\$0.00	0.00 %
	Dictamen pipa gas lp	\$1.00	\$0.00	\$1.00	\$0.00	0.00 %
	Dictamen gasolinera.gasera.manejo y almacenamientos de	\$1.00	\$0.00	\$1.00	\$0.00	0.00 %
45.00	Accesorios de Derechos	\$125,778.96	\$0.00	\$125,778.96	\$4,100.00	3.25 %
	REGLAMENTOS Y ESPECTACULOS	\$124,075.62	\$0.00	\$124,075.62	\$3,906.00	3.14 %
	Accesorios de licencias y placas de funcionamiento	\$100,249.52	\$0.00	\$100,249.52	\$3,536.00	3.52 %
	Accesorios por el arrendamiento de bienes muebles	\$23,826.10	\$0.00	\$23,826.10	\$370.00	1.55 %
	TESORERIA MUNICIPAL	\$1,703.34	\$0.00	\$1,703.34	\$194.00	11.38 %
	Accesorios en general	\$1,703.34	\$0.00	\$1,703.34	\$194.00	11.38 %
51.00	Productos	\$3,752,187.60	\$0.00	\$3,752,187.60	\$784,685.40	20.91 %
	REGLAMENTOS Y ESPECTACULOS	\$2,463,826.00	\$0.00	\$2,463,826.00	\$417,663.39	16.95 %
	Piso festividades	\$55,940.15	\$0.00	\$55,940.15	\$0.00	0.00 %
	Tianguis dominical Calle Alamos el Cerrito	\$190,345.00	\$0.00	\$190,345.00	\$0.00	0.00 %
	Tianguis sabatino Tianguistengo	\$16,375.00	\$0.00	\$16,375.00	\$0.00	0.00 %
	Uso de piso	\$818,423.00	\$0.00	\$818,423.00	\$218,804.29	26.73 %
	Jaulas	\$25,481.85	\$0.00	\$25,481.85	\$564.00	2.21 %
	Locales	\$123,057.00	\$0.00	\$123,057.00	\$20,944.00	17.01 %
	Planchas	\$66,768.00	\$0.00	\$66,768.00	\$12,526.05	18.76 %
	locales situados en el interior del mercado de art	\$62,436.00	\$0.00	\$62,436.00	\$2,828.00	4.52 %
	Estacionamiento Publico por hora o fraccion	\$1,105,000.00	\$0.00	\$1,105,000.00	\$161,997.05	14.66 %
	TESORERIA MUNICIPAL	\$1,059,600.00	\$0.00	\$1,059,600.00	\$0.00	0.00 %
	Estacionamiento parquemetros	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00	0.00 %
	Explotación o enajenación de cualquier naturaleza	\$600.00	\$0.00	\$600.00	\$0.00	0.00 %
	REGISTRO CIVIL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00 %
	Expedición en copia simple o certificada, o repro	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00 %
	POLICIA Y TRANSITO	\$136,000.00	\$0.00	\$136,000.00	\$0.00	0.00 %
	Permisos de carga y descarga	\$136,000.00	\$0.00	\$136,000.00	\$244,048.05	179.44 %
	DESARROLLO INTEGRAL DE LA FAMILIA	\$91,761.60	\$0.00	\$91,761.60	\$244,048.05	179.44 %
	Consulta y extracción dental	\$2,406.00	\$0.00	\$2,406.00	\$122,973.96	134.01 %
	Consulta Dental	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0.00 %
	Extracción dental	\$2,060.00	\$0.00	\$2,060.00	\$7,091.90	590.99 %
			\$0.00	\$0.00	\$0.00	0.00 %

MUNICIPIO DE TEPEJI DEL RÍO DE OCAMPO HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y 07/abr./2022

03:58 p. m.

Usu: supervisor
rplEstadoPresup

													(Recaudación / Estratificación)
	Obturación dental con resina	\$5,355.10	\$0.00	\$5,355.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Consulta de Osteoporosis	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$811.05	\$811.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	35.26 %
	Consulta Auditiva	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$533.05	\$533.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	11.10 %
	Consulta Psicológica	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$12,803.05	\$12,803.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	266.73 %
	Inscripción	\$5,328.00	\$0.00	\$5,328.00	\$0.00	\$38,926.20	\$38,926.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	730.59 %
	Reinscripción	\$3,108.00	\$0.00	\$3,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota semanal	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$8,280.05	\$8,280.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	202.94 %
	Terapia primera vez	\$3,780.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Según condiciones Socioeconómicas muy alta	\$6,804.00	\$0.00	\$6,804.00	\$0.00	\$18,774.00	\$18,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	275.92 %
	Según condiciones Socioeconómicas alta	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$21,097.61	\$21,097.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	260.46 %
	Según condiciones Socioeconómicas regular	\$19,142.40	\$0.00	\$19,142.40	\$0.00	\$280.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1.46 %
	Según condiciones Socioeconómicas baja	\$13,062.50	\$0.00	\$13,062.50	\$0.00	\$3,405.05	\$3,405.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	26.06 %
	Según condiciones Socioeconómicas muy baja	\$5,435.60	\$0.00	\$5,435.60	\$0.00	\$5,502.00	\$5,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	101.22 %
	Consulta Nutrición	\$0.00	\$0.00	\$0.00	\$0.00	\$1,820.00	\$1,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	TALLER TENANGO	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Taller Bisutería	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260.00	\$3,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Aprovechamientos	\$4,834,895.30	\$0.00	\$4,834,895.30	\$0.00	\$4,595,375.30	\$4,595,375.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	95.04 %
	MULTAS	\$1,065,223.50	\$0.00	\$1,065,223.50	\$0.00	\$318,379.55	\$318,379.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	29.88 %
	TESORERIA MUNICIPAL	\$304,709.00	\$0.00	\$304,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Multas Parquímetros	\$221,709.00	\$0.00	\$221,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Multas federales no fiscales	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONCILIADOR MUNICIPAL	\$760,514.50	\$0.00	\$760,514.50	\$0.00	\$318,379.55	\$318,379.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	41.86 %
	Multas por infracciones al reglamento de Tránsito	\$467,526.50	\$0.00	\$467,526.50	\$0.00	\$159,984.95	\$159,984.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	34.21 %
	Multas impuestas a los infractores de los reglaman	\$292,988.00	\$0.00	\$292,988.00	\$0.00	\$158,394.60	\$158,394.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	54.06 %
	INDEMNIZACIONES	\$17,880.00	\$0.00	\$17,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	TESORERIA MUNICIPAL	\$17,880.00	\$0.00	\$17,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Indemnización por daños a bienes municipales.	\$17,880.00	\$0.00	\$17,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$3,751,791.80	\$0.00	\$3,751,791.80	\$0.00	\$4,276,995.75	\$4,276,995.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	113.99 %
	IMPUESTO PREDIAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$3,934,304.26	\$3,934,304.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	196.71 %
	Rezagos de impuesto predial	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$3,778,816.21	\$3,778,816.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	222.28 %
	Rezagos de reglamentos y mercados	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$155,488.05	\$155,488.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	51.82 %
	TESORERIA MUNICIPAL	\$188,272.80	\$0.00	\$188,272.80	\$0.00	\$44,683.18	\$44,683.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	23.73 %
	Donaciones hechas a favor del municipio	\$151,264.80	\$0.00	\$151,264.80	\$0.00	\$43,143.00	\$43,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	28.52 %

MUNICIPIO DE TEPEJI DEL RÍO DE OCAMPO

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y 07/abr./2022

Usr: supervisor
rptEstadoPresup

03:58 p. m.

											(Recaudación / Categorías)
Intereses.	\$37,008.00	\$0.00	\$37,008.00	\$1,540.18	\$1,540.18	\$0.00	\$0.00	\$0.00	\$0.00	4.16 %	
CASA DE CULTURA	\$40,239.00	\$0.00	\$40,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Inscripcion Talleres Culturales	\$29,959.00	\$0.00	\$29,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Inscripcion Orquesta	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Colegiatura Orquesta	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
OFICINA DE S.R.E.	\$1,518,000.00	\$0.00	\$1,518,000.00	\$298,008.31	\$298,008.31	\$0.00	\$0.00	\$0.00	\$0.00	19.63 %	
Tramite de pasaportes	\$1,518,000.00	\$0.00	\$1,518,000.00	\$298,008.31	\$298,008.31	\$0.00	\$0.00	\$0.00	\$0.00	19.63 %	
DIF	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
INSCRIPCION TALLERES DIF	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
TALLER TENANGO/BISUTERIA	\$2,880.00	\$0.00	\$2,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Participaciones	\$91,171,390.40	\$0.00	\$91,171,390.40	\$30,593,410.49	\$30,593,410.49	\$0.00	\$0.00	\$0.00	\$0.00	33.55 %	
TESORERIA MUNICIPAL	\$91,171,390.40	\$0.00	\$91,171,390.40	\$30,593,410.49	\$30,593,410.49	\$0.00	\$0.00	\$0.00	\$0.00	33.55 %	
**Fondo General de Participaciones(FGP)	\$54,955,589.88	\$0.00	\$54,955,589.88	\$19,301,024.80	\$19,301,024.80	\$0.00	\$0.00	\$0.00	\$0.00	35.12 %	
**Fondo de Fiscalización y Recaudación(FOFYR)	\$2,027,975.16	\$0.00	\$2,027,975.16	\$525,480.04	\$525,480.04	\$0.00	\$0.00	\$0.00	\$0.00	25.91 %	
**Fondo de Fomento Municipal(FOFOM)	\$26,678,816.76	\$0.00	\$26,678,816.76	\$5,692,817.40	\$5,692,817.40	\$0.00	\$0.00	\$0.00	\$0.00	21.33 %	
**Impuesto Sobre Automóviles Nuevos (ISAN)	\$477,370.92	\$0.00	\$477,370.92	\$187,368.27	\$187,368.27	\$0.00	\$0.00	\$0.00	\$0.00	39.25 %	
**IEPS TABACOS	\$1,341,886.32	\$0.00	\$1,341,886.32	\$330,380.69	\$330,380.69	\$0.00	\$0.00	\$0.00	\$0.00	24.62 %	
**IEPS GASOLINA	\$3,060,334.20	\$0.00	\$3,060,334.20	\$492,502.90	\$492,502.90	\$0.00	\$0.00	\$0.00	\$0.00	16.09 %	
**Fondo de Compensación del Impuesto Sobre Automóviles	\$105,164.76	\$0.00	\$105,164.76	\$29,374.42	\$29,374.42	\$0.00	\$0.00	\$0.00	\$0.00	27.93 %	
**Participación por la Recaudación obtenida de ISR enterado	\$0.00	\$0.00	\$0.00	\$3,257,179.37	\$3,257,179.37	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
**FDO ESTABILIZACION DE LOS ING (FEIEF)	\$0.00	\$0.00	\$0.00	\$184,444.62	\$184,444.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
**ISR EBI (ISR Sobre Enajenación de Bienes Inmuebles	\$2,524,252.40	\$0.00	\$2,524,252.40	\$59,670.83	\$59,670.83	\$0.00	\$0.00	\$0.00	\$0.00	2.36 %	
**Fondo de Compensación (FOCOM)	\$0.00	\$0.00	\$0.00	\$533,167.15	\$533,167.15	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Aportaciones	\$82,423,369.00	\$0.00	\$82,423,369.00	\$23,953,423.45	\$23,953,423.45	\$0.00	\$0.00	\$0.00	\$0.00	29.06 %	
TESORERIA MUNICIPAL	\$82,423,369.00	\$0.00	\$82,423,369.00	\$23,953,423.45	\$23,953,423.45	\$0.00	\$0.00	\$0.00	\$0.00	29.06 %	
**Fondo de Aport.(FAISM)Infraest. social municipal	\$19,729,706.00	\$0.00	\$19,729,706.00	\$7,017,833.94	\$7,017,833.94	\$0.00	\$0.00	\$0.00	\$0.00	35.56 %	
**Fondo de Aport(FORTAMUN)para el Fortalecimiento	\$62,693,663.00	\$0.00	\$62,693,663.00	\$16,935,589.51	\$16,935,589.51	\$0.00	\$0.00	\$0.00	\$0.00	27.01 %	
Total	\$254,755,871.08	\$0.00	\$254,755,871.08	\$110,812,326.59	\$110,812,326.59	\$0.00	\$0.00	\$0.00	\$0.00	43.49 %	



I.F. EDGAR CHÁVEZ PINEPA
TESORERO MUNICIPAL MUNICIPAL



LIC. SALVADOR JIMÉNEZ CALZADILLA
PRESIDENTE MUNICIPAL CONSTITUCIONAL
PRESIDENCIA



LIC. MARIA ANTONIETA LÓPEZ GARCÍA
SINDICO PROCURADOR HACIENDARIO

SINDICO PROCURADOR