MUNICIPIO DE TEPEJI DEL RIO DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 ENERO AL 30 DE JUNIO DEL 2020
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	**152,881,296.22**	**0.00**	**152,881,296.22**	**92,848,104.83**	**92,848,104.83**	**60,033,191.39**
0101 H. AYUNTAMIENTO	10,154,969.47	0.00	10,154,969.47	3,828,872.75	3,828,872.75	6,326,096.72
0201 PRESIDENCIA MUNICIPAL	10,201,360.16	0.00	10,201,360.16	13,526,739.42	13,526,739.42	-3,325,379.26
0202 DESARROLLO INTEGRAL PARA LA FAMILIA	5,554,875.74	0.00	5,554,875.74	1,456,673.24	1,456,673.24	4,098,202.50
0301 SECRETARÍA GENERAL MUNICIPAL	1,813,641.59	0.00	1,813,641.59	588,399.34	588,399.34	1,225,242.25
0302 ASESOR JURÍDICO	556,847.59	0.00	556,847.59	278,048.29	278,048.29	278,799.30
0303 EVENTOS ESPECIALES, DESARROLLO DE IMAGEI	3,432,110.19	0.00	3,432,110.19	1,657,520.02	1,657,520.02	1,774,590.17
0304 REGISTRO DEL ESTADO FAMILIAR	1,072,702.15	0.00	1,072,702.15	392,943.79	392,943.79	679,758.36
0305 REGLAMENTOS Y MERCADOS	1,381,128.99	0.00	1,381,128.99	706,464.52	706,464.52	674,664.47
0306 INSTITUTO DE LA MUJER	1,163,128.36	0.00	1,163,128.36	412,582.31	412,582.31	750,546.05
0307 OFICINA CONCILIADORA MUNICIPAL	1,195,970.03	0.00	1,195,970.03	311,314.62	311,314.62	884,655.41
0308 SANIDAD MUNICIPAL	1,382,977.67	0.00	1,382,977.67	473,341.22	473,341.22	909,636.45
0309 RASTRO MUNICIPAL	1,859,267.79	0.00	1,859,267.79	835,995.23	835,995.23	1,023,272.56
0310 CASA DE LA CULTURA	4,178,653.22	0.00	4,178,653.22	1,902,435.23	1,902,435.23	2,276,217.99
0311 BIBLIOTECAS PÚBLICAS MUNICIPALES	1,620,640.16	0.00	1,620,640.16	617,929.06	617,929.06	1,002,711.10
0312 UNIDAD MUNICIPAL DEL DEPORTE	1,002,162.16	0.00	1,002,162.16	464,249.77	464,249.77	537,912.39
0313 CONTRALORÍA	1,166,522.89	0.00	1,166,522.89	556,087.41	556,087.41	610,435.48
0314 OFICINA DE ENLACE S.R.E.	510,173.88	0.00	510,173.88	209,309.43	209,309.43	300,864.45
0315 INSTITUTO DEL NIÑO NIÑA Y ADOLECENTE	165,248.20	0.00	165,248.20	20,828.00	20,828.00	144,420.20
0316 INSTITUTO MUNICIPAL INDIGENISTA	552,104.81	0.00	552,104.81	120,067.80	120,067.80	432,037.01
0401 SECRETARIA DE PLANEACIÓN	1,109,993.67	0.00	1,109,993.67	361,157.96	361,157.96	748,835.71
0402 DESARROLLO ECONÓMICO Y SOCIAL	1,028,116.22	0.00	1,028,116.22	394,931.71	394,931.71	633,184.51
0501 TESORERÍA MUNICIPAL	12,613,994.15	0.00	12,613,994.15	5,443,882.21	5,443,882.21	7,170,111.94
0502 IMPUESTO PREDIAL Y CATASTRAL	2,627,907.81	0.00	2,627,907.81	858,254.35	858,254.35	1,769,653.46
0503 CONTABILIDAD	1,387,170.25	0.00	1,387,170.25	645,202.34	645,202.34	741,967.91
0601 SECRETARIA DE ADMINISTRACIÓN	25,471,654.08	0.00	25,471,654.08	12,331,660.42	12,331,660.42	13,139,993.66
0701 OBRAS PÚBLICAS PLANEACIÓN Y ECOLOGÍA	25,070,713.98	0.00	25,070,713.98	24,569,249.51	24,569,249.51	501,464.47
0702 HÁBITAT	626,650.23	0.00	626,650.23	565,278.43	565,278.43	61,371.80
0703 ALUMBRADO PUBLICO	8,014,453.00	0.00	8,014,453.00	3,794,089.42	3,794,089.42	4,220,363.58
0704 LIMPIA Y TRANSPORTE	24,513,397.22	0.00	24,513,397.22	14,278,224.22	14,278,224.22	10,235,173.00
0504 EJECUCION FISCAL	534,849.61	0.00	534,849.61	206,402.00	206,402.00	328,447.61
0203 INSTITUTO MUNICIPAL INDIGENISTA	645,759.64	0.00	645,759.64	305,267.06	305,267.06	340,492.58
0403 UNIDAD DE TRANSPARENCIA	272,151.31	0.00	272,151.31	104,852.75	104,852.75	167,298.56
0901 PROTECCIÓN CIVIL	0.00	0.00	0.00	629,851.00	629,851.00	-629,851.00
II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	**89,550,615.00**	**0.00**	**89,550,615.00**	**47,928,696.49**	**47,928,696.49**	**41,621,918.51**
0501 TESORERÍA MUNICIPAL	3,723,815.92	0.00	3,723,815.92	2,089,485.20	2,089,485.20	1,634,330.72
0801 POLICÍA Y TRÁNSITO	44,591,971.56	0.00	44,591,971.56	23,056,157.22	23,056,157.22	21,535,814.34
0901 PROTECCIÓN CIVIL	12,399,761.52	0.00	12,399,761.52	7,076,297.16	7,076,297.16	5,323,464.36
0701 OBRAS PÚBLICAS PLANEACIÓN Y ECOLOGÍA	28,835,066.00	0.00	28,835,066.00	14,818,007.92	14,818,007.92	14,017,058.08
0601 SECRETARIA DE ADMINISTRACIÓN	0.00	0.00	0.00	888,748.99	888,748.99	-888,748.99
III. Total de Egresos (III = I + II)	**242,431,911.22**	**0.00**	**242,431,911.22**	**140,776,801.32**	**140,776,801.32**	**101,655,109.90**

L.C. FRANCISCO AVENDAÑO HERNANDEZ
TESORERO MUNICIPAL

C.P. MOISES RAMIREZ TAPIA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ELIZETH URRUTIA ENRIQUEZ
SINDICO PROCURADOR HACENDA