

Concepto (c)	Egresos					Subejercicio ( e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>						
<b>(I=A+B+C+D+E+F+G+H)</b>	<b>152,881,296.22</b>	<b>0.00</b>	<b>152,881,296.22</b>	<b>44,173,244.91</b>	<b>44,168,842.71</b>	<b>108,708,051.31</b>
0101 H. AYUNTAMIENTO	10,154,969.47	0.00	10,154,969.47	2,247,643.14	2,247,643.14	7,907,326.33
0201 PRESIDENCIA MUNICIPAL	10,201,360.16	0.00	10,201,360.16	6,719,380.65	6,719,380.65	3,481,979.51
0202 DESARROLLO INTEGRAL PARA LA FAMILIA	5,554,875.74	0.00	5,554,875.74	769,405.14	769,405.14	4,785,470.60
0203 INSTITUTO DEL NIÑO NIÑA Y ADOLECENTE	1,452,760.56	0.00	1,452,760.56	325,092.59	325,092.59	1,127,667.97
0301 SECRETARÍA GENERAL MUNICIPAL	1,813,641.59	0.00	1,813,641.59	340,655.59	340,655.59	1,472,986.00
0302 ASESOR JURÍDICO	556,847.59	0.00	556,847.59	168,890.48	168,890.48	387,957.11
0303 EVENTOS ESPECIALES, DESARROLLO DE IMAGE	3,432,110.19	0.00	3,432,110.19	989,248.99	989,248.99	2,442,861.20
0304 REGISTRO DEL ESTADO FAMILIAR	1,072,702.15	0.00	1,072,702.15	258,433.99	258,433.99	814,268.16
0305 REGLAMENTOS Y MERCADOS	1,381,128.99	0.00	1,381,128.99	432,336.20	432,336.20	948,792.79
0306 INSTITUTO DE LA MUJER	1,163,128.36	0.00	1,163,128.36	242,264.37	242,264.37	920,863.99
0307 OFICINA CONCILIADORA MUNICIPAL	1,195,970.03	0.00	1,195,970.03	158,667.18	158,667.18	1,037,302.85
0308 SANIDAD MUNICIPAL	1,382,977.67	0.00	1,382,977.67	222,028.08	222,028.08	1,160,949.59
0309 RASTRO MUNICIPAL	1,859,267.79	0.00	1,859,267.79	531,315.54	531,315.54	1,327,952.25
0310 CASA DE LA CULTURA	4,178,653.22	0.00	4,178,653.22	137,242.78	137,242.78	4,041,410.44
0311 BIBLIOTECAS PÚBLICAS MUNICIPALES	1,620,640.16	0.00	1,620,640.16	334,883.63	334,883.63	1,285,756.53
0312 UNIDAD MUNICIPAL DEL DEPORTE	1,002,162.16	0.00	1,002,162.16	312,326.30	312,326.30	689,835.86
0313 CONTRALORÍA	1,166,522.89	0.00	1,166,522.89	264,941.22	264,941.22	901,581.67
0314 OFICINA DE ENLACE S.R.E.	510,173.88	0.00	510,173.88	125,202.96	125,202.96	384,970.92
0315 INSTITUTO DEL NIÑO NIÑA Y ADOLECENTE	165,248.20	0.00	165,248.20	6,309.00	6,309.00	158,939.20
0316 INSTITUTO MUNICIPAL INDIGENISTA	552,104.81	0.00	552,104.81	70,098.30	70,098.30	482,006.51
0317 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
0401 SECRETARIA DE PLANEACIÓN	1,109,993.67	0.00	1,109,993.67	198,435.80	198,435.80	911,557.87
0402 DESARROLLO ECONÓMICO Y SOCIAL	1,028,116.22	0.00	1,028,116.22	230,076.34	230,076.34	798,039.88
0403 TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0501 TESORERÍA MUNICIPAL	12,613,994.15	0.00	12,613,994.15	2,981,555.38	2,981,555.38	9,632,438.77
0502 IMPUESTO PREDIAL Y CATASTRAL	2,627,907.81	0.00	2,627,907.81	473,738.88	473,738.88	2,154,168.93
0503 CONTABILIDAD	1,387,170.25	0.00	1,387,170.25	353,203.58	353,203.58	1,033,966.67
0504 EJECUCION FISCAL	0.00	0.00	0.00	0.00	0.00	0.00
0601 SECRETARIA DE ADMINISTRACIÓN	25,471,654.08	0.00	25,471,654.08	5,605,927.15	5,601,524.95	19,865,726.93
0701 OBRAS PÚBLICAS PLANEACIÓN Y ECOLOGÍA	25,070,713.98	0.00	25,070,713.98	10,229,168.04	10,229,168.04	14,841,545.94
0702 HABITAT	626,650.23	0.00	626,650.23	118,588.47	118,588.47	508,061.76
0703 ALUMBRADO PUBLICO	8,014,453.00	0.00	8,014,453.00	2,043,965.69	2,043,965.69	5,970,487.31
0704 LIMPIA Y TRANSPORTE	24,513,397.22	0.00	24,513,397.22	7,282,219.45	7,282,219.45	17,231,177.77
<b>II. Gasto Etiquetado</b>						
<b>(II=A+B+C+D+E+F+G+H)</b>	<b>89,550,615.00</b>	<b>0.00</b>	<b>89,550,615.00</b>	<b>29,682,416.04</b>	<b>29,682,416.04</b>	<b>59,868,198.96</b>
0501 TESORERÍA MUNICIPAL	3,723,815.92	0.00	3,723,815.92	1,283,228.20	1,283,228.20	2,440,587.72
0801 POLICÍA Y TRÁNSITO	44,591,971.56	0.00	44,591,971.56	9,435,316.06	9,435,316.06	35,156,655.50
0901 PROTECCIÓN CIVIL	12,399,761.52	0.00	12,399,761.52	4,166,493.30	4,166,493.30	8,233,268.22
0701 OBRAS PÚBLICAS PLANEACIÓN Y ECOLOGÍA	28,835,066.00	0.00	28,835,066.00	14,797,378.48	14,797,378.48	14,037,687.52
<b>III. Total de Egresos (III) = I + II</b>	<b>242,431,911.22</b>	<b>0.00</b>	<b>242,431,911.22</b>	<b>73,855,660.95</b>	<b>73,851,258.75</b>	<b>168,576,250.27</b>

L.C. FRANCISCO AVENDANO HERNANDEZ  
TESORERO MUNICIPAL

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PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ELIZETH URRUTIA ENRIQUEZ  
SINDICO PROCURADOR HACIENDA