

Ejercicio:

2019

Del 01/01/2019 al 31/03/2019

Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Dev/Cargos	Recaudado	Cve tipo
411011010101010000000000	Exposiciones	5,988.00	0.00	0.00	5,988.00	0.00	0.00	5,988.00
411011010101010100000000	Musica en vivo	2,136.00	0.00	0.00	2,136.00	0.00	0.00	2,136.00
411011010101010200000000	Balles con cobro de entrada	46,232.00	0.00	0.00	46,232.00	23,116.00	23,116.00	23,116.00
411011010101010300000000	Circos	3,082.00	0.00	0.00	3,082.00	0.00	0.00	3,082.00
411011010101010400000000	Luchas	1,188.00	0.00	0.00	1,188.00	1,872.00	1,872.00	-684.00
411011010101010500000000	Aniversarios y promociones	18,736.00	0.00	0.00	18,736.00	13,728.00	13,728.00	5,008.00
411011010101010600000000	Juegos mecánicos	28,664.00	0.00	0.00	28,664.00	28,664.00	28,664.00	0.00
411011010101010700000000	Maquinarias	3,680.00	0.00	0.00	3,680.00	130.00	130.00	3,550.00
411011010101010800000000	PELEAS DE GALLOS	6,120.00	0.00	0.00	6,120.00	0.00	0.00	6,120.00
411011010101010900000000	Impuesto a comercios ambulantes.	2,754.00	0.00	0.00	2,754.00	0.00	0.00	2,754.00
4112012010101010100000000	Predial Urbano	10,573,940.19	0.00	0.00	10,573,940.19	8,592,128.70	8,592,128.70	1,981,811.49
4112012010201010200000000	Predial Rustico	3,157,579.57	0.00	0.00	3,157,579.57	2,100,604.37	2,100,604.37	1,056,975.20
4112012010301010300000000	Predial Edilicial	77,118.46	0.00	0.00	77,118.46	23,507.64	23,507.64	53,610.82
4112012010401010400000000	Predial Industrial	13,438,060.41	0.00	0.00	13,438,060.41	13,847,485.26	13,847,485.26	-409,424.85
4112012020101010100000000	Traslado de Dominio	3,523,512.16	0.00	0.00	3,523,512.16	322,104.93	322,104.93	3,201,407.23
4112012020101010100000000	IMPUESTOS	30,888,790.79	0.00	0.00	30,888,790.79	24,953,340.90	24,953,340.90	5,935,449.89
417017010101010100000000	Accesorios de traslado de dominio	1,796,405.10	0.00	0.00	1,796,405.10	1,183,793.32	1,183,793.32	612,611.78
417017010101010200000000	Asesorios de traslado de dominio	0.00	0.00	0.00	0.00	6,132.00	6,132.00	-6,132.00
4143043010101010100000000	Derecho por servicio de alumbrado publico. (Dap)	4,800,000.00	0.00	0.00	4,800,000.00	0.00	0.00	4,800,000.00
4143043010101010200000000	Derecho por servicio de Alumbrado publico por conv	600,000.00	0.00	0.00	600,000.00	200,000.00	200,000.00	400,000.00
4143043010401010100000000	Uso de corralera	37,217.50	0.00	0.00	37,217.50	8,375.50	8,375.50	28,842.00
4143043010401010200000000	Inspeccion salinera	33,164.50	0.00	0.00	33,164.50	7,614.00	7,614.00	25,550.50
4143043010401010300000000	Lavado de viceras	76,721.00	0.00	0.00	76,721.00	16,751.00	16,751.00	59,970.00
4143043010401010400000000	Lavado de cabeza	45,162.00	0.00	0.00	45,162.00	9,238.00	9,238.00	35,924.00
4143043010401010500000000	Cuanto frio. (Refrigeracion)	50,596.00	0.00	0.00	50,596.00	15,711.00	15,711.00	34,885.00
4143043010401010600000000	Matanza de bovinos	197,350.00	0.00	0.00	197,350.00	43,936.00	43,936.00	153,414.00
4143043010401010700000000	Matanza de Porcinas	208,522.24	0.00	0.00	208,522.24	38,187.00	38,187.00	170,335.24
4143043010401010800000000	Resello de matanza	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
4143043010401010900000000	Uso de bascula	28,391.00	0.00	0.00	28,391.00	6,683.50	6,683.50	21,707.50
4143043010401011000000000	Registro de fierros para marcar ganado	71,100.00	0.00	0.00	71,100.00	900.00	900.00	70,200.00
4143043010401011100000000	Referido de fierros para marcar maqueyes.	9,440.00	0.00	0.00	9,440.00	7,600.00	7,600.00	1,840.00
4143043010501010100000000	Guia de traslado de ganado	37,785.00	0.00	0.00	37,785.00	0.00	0.00	37,785.00
4143043010501010200000000	Inhumacion de cadaveres o restos por 7 años Tera c	111,830.00	0.00	0.00	111,830.00	14,740.00	14,740.00	97,090.00
4143043010501010300000000	Inhumacion de cadaveres o restos por 7 años 2da cl	78,200.00	0.00	0.00	78,200.00	10,120.00	10,120.00	68,080.00
4143043010501010400000000	Referido por inhumacion 7 años Tera clase	27,480.00	0.00	0.00	27,480.00	11,520.00	11,520.00	15,960.00
4143043010501010500000000	Referido por inhumacion 7 años 2da clase	44,466.50	0.00	0.00	44,466.50	20,240.00	20,240.00	24,226.50
4143043010501010600000000	Permiso para la instalacion de barandal constructi	5,360.00	0.00	0.00	5,360.00	0.00	0.00	5,360.00
4143043010501010700000000	Permiso para la instalacion o construccion de monu	3,541.00	0.00	0.00	3,541.00	2,952.00	2,952.00	589.00
4143043010501010800000000	Permiso para la construccion de capilla individual	2,030.50	0.00	0.00	2,030.50	1,180.50	1,180.50	850.00
4143043010501010900000000	INHUMACION DE CADAYERES COMUNIDAD	0.00	0.00	0.00	0.00	27,600.00	27,600.00	-27,600.00
4143043010501011000000000	PERMISO PARA CONSTRUCCION DE GAVETA	3,222.00	0.00	0.00	3,222.00	1,074.00	1,074.00	2,148.00
4143043010501011100000000	REFERENDO INHUMACION 7 AÑOS COMUNIDAD	0.00	0.00	0.00	0.00	1,760.00	1,760.00	-1,760.00
41430430106001010100000000	Recoleccion y disposicion de desperdicios de flore	212,908.00	0.00	0.00	212,908.00	0.00	0.00	212,908.00
41430430106001010200000000	Recoleccion y disposicion de residuos solidos en t	128,230.00	0.00	0.00	128,230.00	0.00	0.00	128,230.00
41430430106001010300000000	Recepcion de basura en el relleno sanitario por t	296,186.00	0.00	0.00	296,186.00	0.00	0.00	296,186.00
41430430106001010400000000	Mantenimiento y limpieza de terrenos	12,676.00	0.00	0.00	12,676.00	0.00	0.00	12,676.00
41430430106001010500000000	Recepcion de basura en el relleno sanitario por t	0.00	0.00	0.00	0.00	69,695.20	69,695.20	-69,695.20
4143043020101010400000000	registro de matrimonio	327,804.00	0.00	0.00	327,804.00	29,202.00	29,202.00	298,602.00
4143043020101010500000000	Registro de matrimonio fuera de la oficina	109,206.00	0.00	0.00	109,206.00	0.00	0.00	109,206.00
4143043020101010600000000	Registro de matrimonio especial (dias no laborales	3,743.00	0.00	0.00	3,743.00	0.00	0.00	3,743.00
4143043020101010600000000	Registro de defuncion	51,890.00	0.00	0.00	51,890.00	15,300.00	15,300.00	36,590.00

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Del 01/01/2019 al 31/03/2019

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4143043020101101070000000000	Registro de divorcio	55,216.00	0.00	0.00	55,216.00	24,000.00	24,000.00	31,216.00
4143043020101101080000000000	Registro de reconocimiento	12,195.00	0.00	0.00	12,195.00	6,187.50	6,187.50	6,007.50
4143043020101101090000000000	Registro de concubinatio	4,200.00	0.00	0.00	4,200.00	660.00	660.00	3,540.00
4143043020101101100000000000	Inscripcion de actos del registro del estado fami	10,560.00	0.00	0.00	10,560.00	0.00	0.00	10,560.00
4143043020101101110000000000	Anotacion marginal	15,307.00	0.00	0.00	15,307.00	1,020.00	1,020.00	14,287.00
4143043020101101130000000000	registro de nacimiento extemporaneo	66,060.00	0.00	0.00	66,060.00	0.00	0.00	66,060.00
414304302020101010000000000	Actas Diversas	1,256,330.00	0.00	0.00	1,256,330.00	301,638.00	301,638.00	954,692.00
414304302020101020000000000	Certificacion y expedicion de copias	12,080.00	0.00	0.00	12,080.00	924.00	924.00	11,156.00
414304302020101030000000000	Constancias de documentos que obren req.civil	85,057.00	0.00	0.00	85,057.00	1,698.00	1,698.00	83,359.00
414304302020101040000000000	Busqueda en archivo de antecedentes por periodo an	13,131.00	0.00	0.00	13,131.00	5,414.50	5,414.50	7,716.50
414304302020101050000000000	Constancias de Secretaria Municipal	50,400.00	0.00	0.00	50,400.00	23,622.00	23,622.00	26,778.00
414304302020101060000000000	Dictamen de riesgo Proteccion Civil	0.00	0.00	0.00	0.00	18,040.00	18,040.00	-18,040.00
414304302020101070000000000	Sanidad Municipal	0.00	0.00	0.00	0.00	32,256.00	32,256.00	-32,256.00
414304302020101080000000000	Certificaciones Impuesto predial	313,381.00	0.00	0.00	313,381.00	54,000.00	54,000.00	259,381.00
414304302020101090000000000	Costo de tarjeta y o boleta de predial	80.00	0.00	0.00	80.00	2,400.00	2,400.00	-2,320.00
4143043020201011000000000000	CERT. ACTA DIVORCIO	19,110.00	0.00	0.00	19,110.00	3,870.00	3,870.00	15,240.00
4143043020201011200000000000	CERT. ACTA MATRIMONIO	120,775.00	0.00	0.00	120,775.00	25,812.00	25,812.00	94,963.00
4143043020201011300000000000	CERT. ACTA RECONOCIMIENTO	6,840.00	0.00	0.00	6,840.00	1,356.00	1,356.00	5,484.00
4143043020201011400000000000	CERT. ACTA DEFUNCION	81,133.00	0.00	0.00	81,133.00	20,286.00	20,286.00	60,847.00
414304302030101010000000000	Renovacion de placas de funcionamiento	1,633,371.90	0.00	0.00	1,633,371.90	1,262,876.00	1,262,876.00	370,495.90
414304302030101020000000000	Expedicion de placas de funcionamiento	181,679.00	0.00	0.00	181,679.00	83,539.00	83,539.00	98,140.00
414304302030101030000000000	Cambio de domicilio placa de funcionamiento	2,555.00	0.00	0.00	2,555.00	0.00	0.00	2,555.00
414304302030101040000000000	Cambio de giro de placa de funcionamiento	5,329.00	0.00	0.00	5,329.00	2,774.10	2,774.10	2,554.90
414304302030101050000000000	Cambio de propietario placa de funcionamiento	1,095.00	0.00	0.00	1,095.00	0.00	0.00	1,095.00
414304302030101060000000000	Cambio de nombre o razon social placa de funcionam	292.00	0.00	0.00	292.00	0.00	0.00	292.00
414304302030101070000000000	Cambio de domicilio licencia de funcionamiento	484,887.00	0.00	0.00	484,887.00	359,537.00	359,537.00	125,350.00
414304302050101010000000000	Renovacion licencias	35,303.00	0.00	0.00	35,303.00	13,130.00	13,130.00	22,173.00
414304302050101020000000000	Expedicion de licencias	2,044.00	0.00	0.00	2,044.00	125.00	125.00	1,919.00
414304302050101030000000000	Cambio de propietario licencia de funcionamiento	0.00	0.00	0.00	0.00	125.00	125.00	-125.00
414304302050101040000000000	Cambio de nombre o razon social licencia de funci	730.00	0.00	0.00	730.00	0.00	0.00	730.00
414304302050101050000000000	Cambio de giro comercial licencia de funcionam	1,168.00	0.00	0.00	1,168.00	0.00	0.00	1,168.00
414304302050101060000000000	Cambio de giro comercial licencia de funcionam	30,930.00	0.00	0.00	30,930.00	8,480.00	8,480.00	22,450.00
414304302050101070000000000	Publicidad en volantes y folletos	2,213.00	0.00	0.00	2,213.00	332.00	332.00	1,881.00
414304302060101010000000000	Publicidad en posters	10,920.00	0.00	0.00	10,920.00	0.00	0.00	10,920.00
414304302060101020000000000	Barandas	16,979.28	0.00	0.00	16,979.28	31,658.00	31,658.00	-14,678.72
414304302060101030000000000	PUBLICIDAD EN ACRILICO DE MAS DE 15 M2 REVALIDACI	5,725.00	0.00	0.00	5,725.00	1,750.00	1,750.00	3,975.00
414304302060101040000000000	PUBLICIDAD EN ACRILICO DE MAS DE 15 M2 REVALIDACION	17,843.86	0.00	0.00	17,843.86	32,426.00	32,426.00	-14,582.14
414304302060101050000000000	PUBLICIDAD EN LAMINA DE MAS DE 15 M2 REVALIDACION	1,453.00	0.00	0.00	1,453.00	2,430.00	2,430.00	-977.00
414304302060101060000000000	PUBLICIDAD EN LAMINA DE MENOS DE 15 M2 REVALIDACION	7,986.00	0.00	0.00	7,986.00	6,354.00	6,354.00	1,632.00
414304302060101070000000000	PUBLICIDAD EN LONA DE MAS DE 15 M2 REVALIDACION	12,376.32	0.00	0.00	12,376.32	0.00	0.00	12,376.32
414304302060101080000000000	PUBLICIDAD EN LONA DE MAS DE 15 METROS 2 REVALIDAC	0.00	0.00	0.00	0.00	16,728.22	16,728.22	-16,728.22
414304302060101090000000000	PUBLICIDAD EN LONA DE MAS DE 15 M2 REVALIDACION	16,236.64	0.00	0.00	16,236.64	0.00	0.00	16,236.64
414304302060101100000000000	PUBLICIDAD EN ACRILICO DE MAS DE 15 M2 REVALIDACION	5,789.00	0.00	0.00	5,789.00	0.00	0.00	5,789.00
414304302060101110000000000	PUBLICIDAD EN LAMINA DE MENOS DE 15 M2 REVALIDACION	5,174.00	0.00	0.00	5,174.00	0.00	0.00	5,174.00
414304302060101120000000000	PUBLICIDAD EN LAMINA DE MENOS DE 15 M2 REVALIDACION	82.00	0.00	0.00	82.00	0.00	0.00	82.00
414304302060101130000000000	PUBLICIDAD EN LONA DE MENOS DE 15 M2 REVALIDACION	18,387.00	0.00	0.00	18,387.00	0.00	0.00	18,387.00
414304302060101140000000000	PUBLICIDAD EN ACRILICO DE MAS DE 15 M2 REVALIDACION	48.00	0.00	0.00	48.00	0.00	0.00	48.00
414304302060101150000000000	PUBLICIDAD EN ACRILICO DE MENOS DE 15 M2 REVALIDACION	79.00	0.00	0.00	79.00	0.00	0.00	79.00
414304302060101160000000000	PUBLICIDAD EN MADERA DE MENOS DE 15 M2 REVALIDACION	120.00	0.00	0.00	120.00	4,340.00	4,340.00	-4,220.00
414304302060101170000000000	PUBLICIDAD EN MADERA DE MENOS DE 15 M2 REVALIDACION	616.00	0.00	0.00	616.00	0.00	0.00	616.00
414304302060101180000000000	PUBLICIDAD EN MADERA DE MENOS DE 15 M2 REVALIDACION	616.00	0.00	0.00	616.00	0.00	0.00	616.00
414304302060101190000000000	PUBLICIDAD EN MADERA DE MENOS DE 15 M2 REVALIDACION	616.00	0.00	0.00	616.00	0.00	0.00	616.00
414304302060101200000000000	PUBLICIDAD EN MADERA DE MENOS DE 15 M2 REVALIDACION	616.00	0.00	0.00	616.00	0.00	0.00	616.00
414304302060101210000000000	PUBLICIDAD EN BARIDAS, TOLDOS, MARQUESINAS, PISOS,	616.00	0.00	0.00	616.00	0.00	0.00	616.00
414304302060101220000000000	PUBLICIDAD EN BARIDAS, TOLDOS, MARQUESINAS, PISOS,	616.00	0.00	0.00	616.00	0.00	0.00	616.00

Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Dev/Cargos	Recaudado	Cve tipo
4143043020601101220000000000	PUBLICIDAD EN AZOTEA, CORTINAS METALICAS DE MENOS	120.00	0.00	0.00	120.00	0.00	0.00	120.00
4143043020601101230000000000	PUBLICIDAD EN ELENTOS INFLABLES POR DIA	105.00	0.00	0.00	105.00	0.00	0.00	105.00
4143043020601101250000000000	PUBLICIDAD EN VEHICULOS POR UNIDAD (POR AÑO)	561.00	0.00	0.00	561.00	0.00	0.00	561.00
4143043020601101260000000000	PUBLICIDAD EN MANTAS EXPEDICION	2.00	0.00	0.00	2.00	0.00	0.00	2.00
4143043020601101270000000000	Busqueda d exp. d anuncios en archivo a solic. pro	2,500.00	0.00	0.00	2,500.00	4,125.00	4,125.00	-1,625.00
4143043020601101280000000000	PUBLICIDAD EN LAMINA DE MAS DE 15 M2 EXPEDICION	5,789.90	0.00	0.00	5,789.90	0.00	0.00	5,789.90
4143043020701101010000000000	Derechos por licencia o permiso para la prestación	5,794.00	0.00	0.00	5,794.00	0.00	0.00	5,794.00
4143043030101101040000000000	Constancia de alineamiento habitacional	52,363.40	0.00	0.00	52,363.40	0.00	0.00	52,363.40
4143043030101101020000000000	Constancia de alineamiento comercial	16,373.52	0.00	0.00	16,373.52	0.00	0.00	16,373.52
4143043030101101030000000000	Constancia de alineamiento industrial	8,989.50	0.00	0.00	8,989.50	0.00	0.00	8,989.50
4143043030101101050000000000	Constancia de numero oficial habitacional	38,360.00	0.00	0.00	38,360.00	0.00	0.00	38,360.00
4143043030101101060000000000	Constancia de numero oficial comercial	12,241.16	0.00	0.00	12,241.16	0.00	0.00	12,241.16
4143043030101101060000000000	Constancia de numero oficial industrial	10,806.00	0.00	0.00	10,806.00	0.00	0.00	10,806.00
4143043030101101070000000000	Constancia de no afectacion de areas verdes	17,618.58	0.00	0.00	17,618.58	2,425.00	2,425.00	15,193.58
4143043030101101080000000000	Aprobacion, registro de planos y otorgamiento de c	11,802.36	0.00	0.00	11,802.36	0.00	0.00	11,802.36
4143043030101101090000000000	Constancia de numero oficial	0.00	0.00	0.00	0.00	45,524.00	45,524.00	-45,524.00
4143043030101101100000000000	Constancia de alineamiento, limite exterior y desi	0.00	0.00	0.00	0.00	52,668.00	52,668.00	-52,668.00
4143043030301101010000000000	Derecho por realización y expedición de avalúos ca	616,379.00	0.00	0.00	616,379.00	290,227.00	290,227.00	326,152.00
4143043030301101020000000000	Expedición de constancias de uso de suelo	96,000.00	0.00	0.00	96,000.00	0.00	0.00	96,000.00
4143043030301101030000000000	Licencia de uso de suelo comercial	396,000.00	0.00	0.00	396,000.00	0.00	0.00	396,000.00
4143043030301101040000000000	Licencia de uso de suelo que genere impacto ambie	191,712.00	0.00	0.00	191,712.00	0.00	0.00	191,712.00
4143043030301101050000000000	Licencia de uso de suelo mediana industria	69,908.62	0.00	0.00	69,908.62	0.00	0.00	69,908.62
4143043030301101060000000000	Licencia de uso de suelo industrial gran industria	153,142.00	0.00	0.00	153,142.00	0.00	0.00	153,142.00
4143043030301101070000000000	Licencia de uso de suelo para microindustria	137,237.38	0.00	0.00	137,237.38	0.00	0.00	137,237.38
4143043030301101080000000000	Primera prorrogua de licencia de uso de suelo	156,000.00	0.00	0.00	156,000.00	0.00	0.00	156,000.00
4143043030401101040000000000	Licencia de construcción habitacional de interes s	192,060.00	0.00	0.00	192,060.00	907.08	907.08	191,152.92
4143043030401101020000000000	Licencia de construcción habitacional de interes m	114,443.01	0.00	0.00	114,443.01	8,366.70	8,366.70	106,076.31
4143043030401101030000000000	Licencia de construcción habitacional residencial	270,727.95	0.00	0.00	270,727.95	120,934.22	120,934.22	149,793.73
4143043030401101040000000000	Licencia de construcción comercial de interes soci	58,497.74	0.00	0.00	58,497.74	462.00	462.00	58,035.74
4143043030401101050000000000	Licencia de construcción comercial de interes medi	41,106.49	0.00	0.00	41,106.49	4,462.64	4,462.64	36,643.85
4143043030401101060000000000	Licencia de construcción comercial residencial med	96,861.36	0.00	0.00	96,861.36	18,312.96	18,312.96	78,548.40
4143043030401101070000000000	Licencia de construcción para microindustria y peg	85,000.00	0.00	0.00	85,000.00	0.00	0.00	85,000.00
4143043030401101080000000000	Licencia de construcción mediana industria	15,557.25	0.00	0.00	15,557.25	0.00	0.00	15,557.25
4143043030401101090000000000	Licencia de construcción gran industria	231,279.71	0.00	0.00	231,279.71	0.00	0.00	231,279.71
4143043030401101100000000000	Renovación licencia de construcción	14,171.89	0.00	0.00	14,171.89	1,051.71	1,051.71	13,120.18
4143043030401101110000000000	Licencia de construcción de bardas hasta 2.40m de	18,075.63	0.00	0.00	18,075.63	1,718.20	1,718.20	16,357.43
4143043030401101120000000000	Licencia de construcción de bardas de mas de 2.40m	20,791.10	0.00	0.00	20,791.10	0.00	0.00	20,791.10
4143043030401101130000000000	Construcción de muro de contención	13,896.90	0.00	0.00	13,896.90	2,807.20	2,807.20	11,089.70
4143043030401101140000000000	Derecho por demoliciones	20,645.00	0.00	0.00	20,645.00	4,148.00	4,148.00	16,497.00
4143043030401101150000000000	Licencia de construcción de banquetas	18,240.00	0.00	0.00	18,240.00	28.00	28.00	18,212.00
4143043030401101160000000000	Licencia de construcción de pavimentos	1,540.00	0.00	0.00	1,540.00	0.00	0.00	1,540.00
4143043030401101170000000000	Licencia de construcción de quimeras	64,700.00	0.00	0.00	64,700.00	0.00	0.00	64,700.00
4143043030401101180000000000	Licencia por la autorización de subdivisiones	14,452.00	0.00	0.00	14,452.00	0.00	0.00	14,452.00
4143043030401101190000000000	Canalización de instalaciones subterráneas	93,924.67	0.00	0.00	93,924.67	0.00	0.00	93,924.67
4143043030501101010000000000	Derechos por autorización de perfilos en obras para	5,054.00	0.00	0.00	5,054.00	809.00	809.00	4,245.00
4143043030501101020000000000	Derechos por autorización para la venta de bojes	319,966.00	0.00	0.00	319,966.00	0.00	0.00	319,966.00
4143043030501101040000000000	Referido Derechos por autorización de perfilos en o	0.00	0.00	0.00	0.00	400.00	400.00	-400.00
4143043030700101010000000000	Constancias diversas referentes a derechos relacio	3,300.00	0.00	0.00	3,300.00	0.00	0.00	3,300.00
4143043030701101040000000000	Placa de construcción	1,085.00	0.00	0.00	1,085.00	0.00	0.00	3,300.00
4143043030701101050000000000	Aviso de terminación de obra	47,115.00	0.00	0.00	47,115.00	3,564.00	3,564.00	43,551.00

MUNICIPIO DE TEPEJI DEL RIO DE OCAJALCO
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS

Ejercicio:

2019

Del 01/01/2019 al 31/03/2019

Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Dev/Cargos	Recaudado	Cve tipo
4143043030801101010000000000	Derechos por la participación en concursos, licita	23,000.00	0.00	0.00	23,000.00	0.00	0.00	23,000.00
4143043030901101010000000000	Derechos por la supervisión de obra pública	210,000.00	0.00	0.00	210,000.00	0.00	0.00	210,000.00
4143043031001101020000000000	Derribo y poda de arboles en propiedad particular	24,090.35	0.00	0.00	24,090.35	16,058.00	16,058.00	8,032.35
4143043031001101030000000000	Derribo y poda de arboles en zona industrial	21,485.60	0.00	0.00	21,485.60	0.00	0.00	21,485.60
4144045010101010100000000000	Accesorios de licencias y placas de funcionamiento	94,117.68	0.00	0.00	94,117.68	48,824.00	48,824.00	45,293.68
4144045010101010200000000000	Accesorios por el arrendamiento de bienes muebles	11,914.98	0.00	0.00	11,914.98	4,442.00	4,442.00	7,472.98
4144045010101010300000000000	Accesorios en general	1,703.34	0.00	0.00	1,703.34	2,636.86	2,636.86	-933.52
41510510101010100000000000	DERECHOS	18,215,396.51	0.00	0.00	18,215,396.51	4,732,220.81	4,732,220.81	13,483,175.70
41510510101010100000000000	Piso festividades	73,115.00	0.00	0.00	73,115.00	0.00	0.00	73,115.00
4151051010101010200000000000	Tiangulis dominical Calle Alamos el Carrillo	180,000.00	0.00	0.00	180,000.00	0.00	0.00	180,000.00
4151051010101010300000000000	Tiangulis sabatino Tianguisengo	5,496.00	0.00	0.00	5,496.00	0.00	0.00	5,496.00
41510510101010104000000000000	Uso de piso	685,650.00	0.00	0.00	685,650.00	244,416.00	244,416.00	441,234.00
41510510102010101000000000000	Jaulas	24,480.00	0.00	0.00	24,480.00	5,355.00	5,355.00	19,125.00
41510510102010102000000000000	Locales	116,299.00	0.00	0.00	116,299.00	35,564.00	35,564.00	80,735.00
41510510102010103000000000000	Planchas	69,360.00	0.00	0.00	69,360.00	27,710.00	27,710.00	41,650.00
41510510102010104000000000000	locales situados en el interior del mercado de art	42,504.00	0.00	0.00	42,504.00	4,830.00	4,830.00	37,674.00
41510510103010101000000000000	Estacionamiento Publico por hora o fraccion	789,760.00	0.00	0.00	789,760.00	216,385.00	216,385.00	573,375.00
41510510103010102000000000000	Estacionamiento parqueaderos	1,000,000.00	0.00	0.00	1,000,000.00	337,726.37	337,726.37	662,273.63
41510510103010103000000000000	Permisos de carga y descarga	210,240.00	0.00	0.00	210,240.00	37,376.00	37,376.00	172,864.00
41510510105010101000000000000	Consulta Dental	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
415105101050101010100000000000	Consulta Dental	780.00	0.00	0.00	780.00	0.00	0.00	780.00
41510510105010102000000000000	Extracción dental	2,520.00	0.00	0.00	2,520.00	0.00	0.00	2,520.00
41510510105010103000000000000	Oblitacion dental con resina	840.00	0.00	0.00	840.00	0.00	0.00	840.00
41510510105010104000000000000	Consulta de Osteoporosis	300.00	0.00	0.00	300.00	0.00	0.00	300.00
41510510105010105000000000000	Consulta Auditiva	276.00	0.00	0.00	276.00	0.00	0.00	276.00
41510510105010106000000000000	Consulta Psicológica	1,740.00	0.00	0.00	1,740.00	0.00	0.00	1,740.00
415105101050101070000000000000	Inscripción	4,944.00	0.00	0.00	4,944.00	0.00	0.00	4,944.00
415105101050101080000000000000	Reinscripción	3,660.00	0.00	0.00	3,660.00	0.00	0.00	3,660.00
415105101050101090000000000000	Cuota semanal	3,199.00	0.00	0.00	3,199.00	0.00	0.00	3,199.00
415105101050101100000000000000	Terapia primera vez	3,024.00	0.00	0.00	3,024.00	4,200.00	4,200.00	-1,176.00
415105101050101110000000000000	Según condiciones Socioeconómicas muy alta	6,783.00	0.00	0.00	6,783.00	0.00	0.00	6,783.00
4151051010501011200000000000000	Según condiciones Socioeconómicas alta	7,392.00	0.00	0.00	7,392.00	0.00	0.00	7,392.00
4151051010501011300000000000000	Según condiciones Socioeconómicas regular	18,496.00	0.00	0.00	18,496.00	0.00	0.00	18,496.00
4151051010501011400000000000000	Según condiciones Socioeconómicas baja	12,936.00	0.00	0.00	12,936.00	0.00	0.00	12,936.00
41510510105010115000000000000000	Según condiciones Socioeconómicas muy baja	4,940.00	0.00	0.00	4,940.00	0.00	0.00	4,940.00
41510510105010116000000000000000	Explotación o enajenación de cualquier naturaleza	600.00	0.00	0.00	600.00	0.00	0.00	600.00
4151051030101010100000000000000	Expedición en copia simple o certificada, o reprod	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
4151051030101010100000000000000	INTERESES	37,008.00	0.00	0.00	37,008.00	445.04	445.04	36,562.96
4161061120101010100000000000000	PRODUCTOS	3,310,342.00	0.00	0.00	3,310,342.00	914,007.41	914,007.41	2,396,334.59
4161061120101010200000000000000	Rezagos de impuesto predial	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
4161061120101010300000000000000	Rezagos de reglamentos y mercados	300,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00
4161061120101010400000000000000	Rezagos de impuesto predial	0.00	0.00	0.00	0.00	0.00	0.00	-1,356,132.19
41610611201010105000000000000000	Rezagos de reglamentos y mercados	0.00	0.00	0.00	0.00	1,356,132.19	1,356,132.19	0.00
41610611301010101000000000000000	Trámite de pasaportes	839,160.00	0.00	0.00	839,160.00	329,910.00	329,910.00	509,250.00
41620610301010101000000000000000	MULTAS DE TRANSITO	325,000.00	0.00	0.00	325,000.00	0.00	0.00	325,000.00
41620610301010102000000000000000	Multas por infracciones al reglamento de Transito	0.00	0.00	0.00	0.00	80,589.00	80,589.00	-80,589.00
41620610301010104000000000000000	Multas Impuestas a los infractores de los reglami	125,400.00	0.00	0.00	125,400.00	67,802.40	67,802.40	57,597.60
416206104010010101000000000000000	Multas Parquímetros	399,600.00	0.00	0.00	399,600.00	152,116.00	152,116.00	247,484.00
41620610401010100000000000000000	MULTAS FEDERALES NO FISCALES	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
41630611101010101000000000000000	Multas Federales no fiscales	0.00	0.00	0.00	0.00	19,742.84	19,742.84	-19,742.84
41630611101010101000000000000000	Indemnización por daños a bienes municipales.	17,880.00	0.00	0.00	17,880.00	0.00	0.00	17,880.00

MUNICIPIO DE TEPEJIL DEL RIO DE OCAAMPO
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS

Del 01/01/2019 al 31/03/2019

Ejercicio:

2019

Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Dev/Cargos	Recaudado	Cve tipo
416906107010101010000000000	Donaciones hechas a favor del municipio	121,560.00	0.00	0.00	121,560.00	10,346.00	10,346.00	111,214.00
416906110010010104000000000	Colegiatura Orquesta	7,500.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
416906110010101020000000000	Inscripcion Talleres Culturales	30,000.00	0.00	0.00	30,000.00	8,700.00	8,700.00	21,300.00
416906110010101030000000000	Inscripcion Orquesta	1,800.00	0.00	0.00	1,800.00	500.00	500.00	1,300.00
416906110010101040000000000	Colegiatura Orquesta	0.00	0.00	0.00	0.00	1,050.00	1,050.00	-1,050.00
416906112010101010000000000	Rezagos de Impuesto Predial	0.00	0.00	0.00	0.00	1,600,506.37	1,600,506.37	-1,600,506.37
416906112010101020000000000	Rezagos de reglamentos y mercados	0.00	0.00	0.00	0.00	18,089.00	18,089.00	-18,089.00
416906113010101010000000000	Tramite de pasaportes	0.00	0.00	0.00	0.00	108,360.00	108,360.00	-108,360.00
	APROVECHAMIENTOS	5,742,900.00	0.00	0.00	5,742,900.00	3,952,663.80	3,952,663.80	1,790,236.20
	REPO	58,157,429.30	0.00	0.00	58,157,429.30	34,552,232.92	34,552,232.92	23,605,196.38
42110810101015020100000000000	Fondo General de Participaciones	47,958,525.00	0.00	0.00	47,958,525.00	14,406,750.62	14,406,750.62	33,551,774.38
42110810301015060100000000000	Fondo de Fiscalizacion y Recaudacion	1,916,845.00	0.00	0.00	1,916,845.00	456,227.14	456,227.14	1,460,617.86
42110810401015070100000000000	Fondo de Fomento Municipal	23,595,486.00	0.00	0.00	23,595,486.00	5,390,957.86	5,390,957.86	18,204,528.14
42110810501025130100000000000	FONDO DE COMPENSACION PARA MUNICIPIOS	0.00	0.00	0.00	0.00	103.22	103.22	-103.22
42110811001025140200000000000	Habitat	8,600,000.00	0.00	0.00	8,600,000.00	0.00	0.00	8,600,000.00
42120820101025040100000000000	Fondo de Aportaciones para la Infraestructura Soci	17,502,074.00	0.00	0.00	17,502,074.00	6,070,557.43	6,070,557.43	11,431,516.57
42120820102025050100000000000	Fondo de Aportaciones para el Fortalecimiento de l	53,339,109.40	0.00	0.00	53,339,109.40	15,178,936.74	15,178,936.74	38,160,172.66
42120820103015090100000000000	IMPUESTO SAUTOMOVILES NUEVOS	446,004.00	0.00	0.00	446,004.00	164,462.70	164,462.70	281,541.30
42120820104015100100000000000	IEPS TABACOS	914,481.00	0.00	0.00	914,481.00	302,684.63	302,684.63	611,796.37
42120820105015101000000000000	IEPS GASOLINA	2,944,941.00	0.00	0.00	2,944,941.00	607,512.73	607,512.73	2,337,428.27
42120820106005120300000000000	FONDO DE COMPENSACION DE IMPUESTO SOBRE AUTOMOVILE	0.00	0.00	0.00	0.00	0.07	0.07	-0.07
42120820106015120300000000000	FONDO DE COMPENSACION DE IMPUESTO SOBRE AUTOMOVILE	96,654.00	0.00	0.00	96,654.00	25,046.08	25,046.08	71,607.92
42120820113015290100000000000	FONDO DE ISR	0.00	0.00	0.00	0.00	0.00	0.00	-2,876,817.68
	PARTICIPACIONES Y APORTACIONES	157,314,119.40	0.00	0.00	157,314,119.40	45,480,056.90	45,480,056.90	111,834,062.50
	TOTAL	215,471,548.70	0.00	0.00	215,471,548.70	80,032,289.82	80,032,289.82	135,439,258.88

C. FRANCISCO ALENDANO HERNANDEZ
TESORERO MUNICIPAL



Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

C.P. MOSES RAMIREZ TAPIA
PRESIDENTE MUNICIPAL INSTITUCIONAL



E. ELIZETH URRUTIA ENRIQUEZ
SINDICO PROCURADOR HACENDARIO

