## Comisión de Agua y Alcantarillado del Municipio de Tepejí del Río de Ocampo, Hidalgo

## Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2022

(Cuentas con Movimientos)

| 10   10   10   10   10   10   10   10  |  |  |  |                |                | (Cifras en po  | esos y centavos)                       |  |   |        |        |                                     |                         |  |  |  |                             |
|--|--|--|--|----------------|----------------|--|--|--|---|--------|--------|-------------------------------------|-------------------------|--|--|--|-----------------------------|
| 100   SEMENDATE SALES   \$17,0771-13   \$1,046,010   \$1,000   \$1,0   | Objeto   | del Gasto  |  | Ene            | Feb            | Mar  | Abr                                    | May  | Jun   | Jul    | Ago    | Sep                                 | Oct                     | Nov  | Dic  | Total  | Diferenc<br>(Vigente - Tota |
| 100   SEMENDATE SALES   \$17,0771-13   \$1,046,010   \$1,000   \$1,0   |  |  |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  |                             |
| 100   SEMENDATE SALES   \$17,0771-13   \$1,046,010   \$1,000   \$1,0   | 1,   | 40 INGRESO   | S PROPIOS  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  |                             |
| March   Marc   |  |  | \$17,007,791.34  | \$1,146,605.03 | \$1,202,134.53 | \$1,344,881.19   | \$1,885,207.20                         | \$1,216,998.38   |   | 40.00  |        |                                     |                         |  |  |  | \$9,001,005.                |
| Secretary   Secr   |  |  | \$11,367,358.20  | \$809,581.64   | \$800,537.12   | \$859,042.83   | \$1,236,168.56                         | \$810,858.67   | \$812,534.56  | \$0.00 | \$0.00 | \$0.00                              | *                       |  |  |  | \$6,038,634.                |
| Section   Sect   |  |  | \$11,367,358.20  | \$809,581.64   | \$800,537.12   | \$859,042.83   | \$1,236,168.56                         | \$810,858.67   | \$812,534.56  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   |  | \$5,328,723.38   | \$6,038,634                 |
| Separation   Company   C   |  |  | \$11,367,358.20  | \$809,581.64   | \$800,537.12   | \$859,042.83   | \$1,236,168.56                         | \$810,858.67   | \$812,534.56  | \$0.00 | \$0.00 |                                     | \$0.00                  |  |  |  | \$6,038,634                 |
| Seed  |  |  | \$200,000.00   | \$54,003.98    | \$91,857.22    | \$104,304.13   | \$174,011.10                           | \$112,638.96   | \$115,631.20  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  |  | \$0.00   | \$652,446.59   | -\$452,446                  |
| Section   Personal personal expension   Section   Sect   |  |  | \$200,000.00   | \$54,003.98    | \$91,857.22    | \$104,304.13   | \$174,011.10                           | \$112,638.96   | \$115,631.20  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   |  |  | -\$452,446                  |
| 100   Permiss of various effectives   \$127,071.21   \$11,840.94   \$12,812.81   \$147,871.21   \$11,840.94   \$10,810.01   \$10,010.01   \$1  |  |  | \$200,000.00   | \$54,003.98    | \$91,857.22    | \$104,304.13   | \$174,011.10                           | \$112,638.96   | \$115,631.20  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$652,446.59   | -\$452,44                   |
| 11   Prima por alian de servicina efectivos   \$27.017.23   \$13,849.84   \$18,040.05   \$10,000.0   |  |  | \$2,931,259.14   | \$129,339.25   | \$173,713.25   | \$172,788.24   | \$316,851.17                           | \$157,557.83   | \$146,766.76  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$1,097,016.50   | \$1,834,24                  |
| 131   Primas port dos astrochos defectivos   \$77,9772   \$13,848.94   \$11,849.30   \$11,947.71   \$22,104.11   \$13,946.94   \$19,847.85   \$19,847.85   \$13,947.74   \$17,957.70   \$19,221.21   \$10,000   |  |  |  | \$19,849.94    | \$18,489.30    | \$19,407.18  | \$29,140.41                            | \$19,426.94  | \$19,404.36   | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$125,718.13   | \$146,29                    |
| 12.00   Primase de vacaziones, deminical y   22,0024166   52,00646   77,4659   55,11166   53,074674   51,512677   51,952122   50.00   50.0   |  |  |  | \$19,849.94    | \$18,489.30    | \$19,407.18  | \$29,140.41                            | \$19,426.94  | \$19,404.36   | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$125,718.13   | \$146,29                    |
| Terms and unacadomers, downwellings  |  | and a second contract of the c |  | \$8,206.48     | \$7,455.99     | \$5,111.66   | \$36,749.74                            | \$17,507.70  | \$19,521.29   | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$94,552.86  | \$2,014,68                  |
| Signal Moral enterdeficial signal sig   |  |  |  | \$8,206.48     | \$7,455.99     | \$5,111.66   | \$36,749.74                            | \$17,507.70  | \$19,521.29   | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$94,552.86  | \$2,014,689                 |
| Securing Decision   Securing   |  |  |  | \$100,482.83   | \$112,119.96   | \$139,869.40   | \$234,115.02                           | \$113,023.19   | \$101,241.11  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$800,851.51   | -\$300,85                   |
| Compressiones  |  |  |  | \$100,482.83   | \$112,119.96   | \$139,869.40   | \$234,115.02                           | \$113,023.19   | \$101,241.11  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$800,851.51   | -\$300,85                   |
| Compressiones  |  |  |  |                |                | \$8,400.00   | \$16,846.00                            | \$7,600.00   | \$6,600.00  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$75,894.00  | -\$25,894                   |
| SECURIENDA SOCIAL   \$10,000.00   \$0.00   \$5.00   \$72,394.00   \$0.00   \$0.00   \$0.00   \$0.00   \$10.00   \$0.00   \$10.00   |  |  |  |                |                |  | \$16,846.00                            | \$7,600.00   | \$6,600.00  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$75,894.00  | -\$25,89                    |
| Approximation system anguings   Septiment   Septimen   |  | •  |  |                |                | \$72,395,40  | \$0.00                                 | \$0.00   | \$0.00  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$72,395.40  | \$7,60                      |
| Appellations para singlows p   |  |  |  |                |                |  |  |  | \$0.00  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$72,395.40  | \$7,60                      |
| 14.5   Courts para significance   14.5   Courts para el fonde de aburrory finds of   14.5   |  |  |  |                |                |  |  |  | \$0.00  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$72,395.40  | \$7,60                      |
| 10   10   10   10   10   10   10   10  |  |  |  |                |                |  |  |  |   |        | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$856,203.69   | \$1,572,97                  |
| Louises paral floration de alternary yround de Sept.774.00 \$40,779.16 \$40,000.00 \$40,000.00 \$50.00 \$  |  |  |  |                |                |  |  |  | \$40.626.71   | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$264,202.69   | \$304,17                    |
| Course pairs of tomology shared formology shared and shared by share   |  |  |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | \$304,17                    |
|  |  |  |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | \$483,39                    |
| Informatizaciones  |  |  |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | \$483,39                    |
| Ciris prestationes sociales y econômicals \$1,300,000.00 \$36,000.00 \$56,000.00   |  |  |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | \$785,40                    |
| Oras prestaciones sociales y exonomicals \$1,300,000 \$1,000   |  |  |  |                |                |  |  |  |   |        |        |                                     | +                       |  |  |  | \$785,400                   |
| MATERIALES DE ADMINISTRACION, Materiales, útiles y equipos menores de  \$200,000 00 \$16,349.33 \$16,184.81 \$24,154.33 \$17,730.90 \$11,771.11 \$12,138.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$70.000 \$77,733.16 \$77,7  |  |  |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | \$3,867,448                 |
| Materiales, úllies y equipos menores de \$20,000,00 \$16,346,33 \$5,519,91 \$11,918,99 \$27,810.36 \$8,065.77 \$8,928,90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,133.16 \$1.00 \$1.00 \$16,346,33 \$5,519,91 \$11,918,99 \$27,810.36 \$8,065.77 \$8,928,90 \$0.00             | NAMED AND POST OFFICE ADDRESS OF THE PARTY O | AND THE RESIDENCE OF THE PARTY  | The second secon |                |                | The state of the s | CONTRACTOR AND ADDRESS OF THE PARTY OF | THE RESIDENCE OF THE PARTY OF T | THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO |        | -      | NAME AND ADDRESS OF THE OWNER, WHEN | STREET, SQUARE, SQUARE, | THE RESERVE AND ADDRESS OF THE PERSON NAMED IN | Market Market Street, Square Street, | AND DESCRIPTION OF THE PARTY OF | \$174,669                   |
| Materiales, Julies y equipos menores de \$20,000,00 \$10,349.33 \$5,189.91 \$11,918.89 \$27,819.36 \$8,805.77 \$8,928.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,7133.16 \$\$  Materiales y úlites de impresión y \$24,000.00 \$0.00 \$7,000.00 \$12,181.03 \$0.00 \$1,750.00 \$0.0                |  |  |  |                |                |  |  |  |   |        | 40.00  |                                     |                         |  |  |  | \$122,86                    |
| Materiales, fulles by impression y \$24,000.00 \$0.00 \$7,000.00 \$12,161.03 \$0.00 \$1,750.00 \$    |  |  |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | \$122,86                    |
| Materiales y ulines de impresión y \$2,000.00 \$0.00 \$0.00 \$1,000.00   | 111 Mate   | eriales, útiles y equipos menores de   |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | \$3,06                      |
| Material de Junies du impressor y  S28,000 0 \$0.00 \$1,034.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,034.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,034.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,034.48 \$0.00      | 120 Mate   | eriales y útiles de impresión y  |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | \$3,06                      |
| Materiales, ulines y equipos menores de \$28,000.00 \$0.00 \$1,034.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,034.48 \$0.00 \$0.00 \$2,630.42 \$54.31 \$3,292.054 \$3,415.34 \$3,210.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,231.51 \$1,000.00 \$1,000.00 \$1,000 \$1,000.00 \$1,000 \$1,000.00 \$1,000 \$1,000.00 \$1,000.00 \$1,000 \$1,000.00 \$1,0   | 121 Mate   | eriales y útiles de impresión y  |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | \$26,96                     |
| Materiales, lulies y equipos mentores de 35,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,231.51 \$1.00 \$1.0     |  |  |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | \$26,96                     |
| Material de limpleza \$35,000.00 \$0.00 \$2,630.42 \$34.31 \$3,920.54 \$3,415.34 \$3,210.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,231.51 \$15.500.00 \$116,000.00 \$1,627.29 \$23,530.54 \$83,59.97 \$20,659.44 \$16,336.19 \$2,679.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$72,171.14 \$17.000.00 \$1,627.29 \$23,530.54 \$83,359.97 \$20,013.14 \$15,961.19 \$2,679.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$72,171.14 \$17.000.00 \$1,627.29 \$23,530.54 \$83,359.97 \$20,013.14 \$15,961.19 \$2,679.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$72,171.14 \$17.000.00 \$1,627.29 \$23,530.54 \$83,359.97 \$20,013.14 \$15,961.19 \$2,679.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$72,171.14 \$17.000.00 \$0.00                                | 141 Mate   | eriales, útiles y equipos menores de   |  |                | ,              |  |  |  |   |        | *      |                                     |                         |  |  |  |                             |
| Material de limipleza  | 160 Mate   | erial de limpieza  |  | *              |                |  | 2 12                                   |  |   |        |        |                                     |                         |  |  |  | \$21,76                     |
| Almientos for Productos alimentacions para personas \$115,000.00 \$1,627.29 \$23,530.54 \$8,359.97 \$20,013.14 \$15,961.19 \$2,679.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$72,171.14 \$12211 Productos alimentacios para personas \$115,000.00 \$1,627.29 \$23,530.54 \$8,359.97 \$20,013.14 \$15,961.19 \$2,679.01 \$0.00 \$                      | 161 Mate   | erial de limpieza  |  |                |                |  |  |  |   |        | 4-11-0 |                                     |                         |  |  |  | \$21,76                     |
| Productos alimentacios para personas \$115,000.00 \$1,627.29 \$23,530.54 \$8,359.97 \$20,013.14 \$15,961.19 \$2,679.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,021.30 \$1,021.30 \$1,000.00 \$0         | 2200 ALIM  | ENTOS Y UTENSILIOS   |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | <b>\$42,80</b><br>\$42,82   |
| Productos almenticios para personas   11,000,00   50,00   \$0,0  | 210 Prod   | ductos alimenticios para personas  |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | \$42,82                     |
| Utensilios para el servicio de alimentación \$1,000.00 \$0.00     | 211 Prod   | ductos alimenticios para personas  |  |                |                | 10 10  |  |  |   |        |        |                                     |                         |  |  |  |                             |
| Uensilios para el servicio de alimentación \$1,000.00 \$0.00 \$1,660.00 \$16,613.00 \$58,671.80 \$74,132.01 \$101,228.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$272,305.56 \$1,3380 Mercancias adquiridas para su \$800,000.00 \$0.00 \$21,660.00 \$16,613.00 \$58,671.80 \$74,132.01 \$101,228.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$272,305.56 \$1,3381 Mercancias adquiridas para su \$800,000.00 \$0.00 \$10,000 \$10,000 \$10,600.00 \$1  | 230 Uter   | nsilios para el servicio de alimentación   |  |                |                |  |  |  |   |        |        |                                     |                         |  |  |  | -\$2                        |
| MATERIALES DE 3800,000.00 \$0.00 \$21,660.00 \$16,613.00 \$58,671.80 \$74,132.01 \$101,228.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$272,305.56 \$3.00 \$3.00 \$4     | 231 Uter   | nsilios para el servicio de alimentación   | \$1,000.00   |                |                |  |  |  | ******  |        |        |                                     |                         |  |  |  | -\$2                        |
| Mercancias adquiridas para su \$800,000 00 \$0.00 \$21,660.00 \$16,613.00 \$58,671.80 \$74,132.01 \$101,228.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$272,305.56 \$1.00 \$10,000.00 \$1,750.00 \$10,606.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,446,122.00 \$1,440 \$110,000.00 \$1,750.00 \$10,606.07 \$0.00 \$0             | 300 MATI   | ERIAS PRIMAS Y MATERIALES DE   | \$800,000.00   | \$0.00         | \$21,660.00    |  |  |  |   |        |        |                                     | *                       |  | 10.000   |  | \$527,69                    |
| Metallates valued additional para sulfillos productos minerales no metálicos \$10,000.00 \$1,750.00 \$10,606.07 \$0.00 \$0.00 \$3,258.61 \$6,751.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,366.38 \$0.00 \$                                   | 380 Mer  | cancías adquiridas para su   | \$800,000.00   | \$0.00         | \$21,660.00    | \$16,613.00  |  | DD - 4.5   |   |        |        |                                     |                         |  |  |  | \$527,69                    |
| Productos minerales no metálicos \$10,000.00 \$1,750.00 \$10,606.07 \$0.00 \$0.00 \$3,258.61 \$6,751.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,366.38 \$411 Productos minerales no metálicos \$10,000.00 \$1,750.00 \$10,606.07 \$0.00 \$0             | 381 Mer  | cancías adquiridas para su   | \$800,000.00   | \$0.00         | \$21,660.00    | \$16,613.00  | \$58,671.80                            |  |   |        |        |                                     |                         |  |  |  | \$527,69                    |
| 410 Productos minerales no metálicos \$10,000.00 \$1,750.00 \$10,606.07 \$0.00 \$0.00 \$3,258.61 \$6,751.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,366.38 \$411 Productos minerales no metálicos \$10,000.00 \$1,750.00 \$10,606.07 \$0.00 \$0.0              | 400 MATI   | ERIALES Y ARTÍCULOS DE   | \$2,928,084.95   | \$173,784.43   | \$314,347.12   | \$131,397.43   | \$312,010.49                           | \$119,662.03   | \$394,920.50  |        |        |                                     |                         |  |  |  | \$1,481,96                  |
| 411 Productos minerales no metálicos \$10,000.00 \$1,750.00 \$10,606.07 \$0.00 \$0.00 \$52,256.61 \$6,751.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,366.38 \$40.000.00 \$1,343,084.95 \$5,708.62 \$63,739.51 \$28,455.01 \$15,600.00 \$31,768.98 \$19,924.13 \$0.00 \$             |  |  | \$10,000.00  | \$1,750.00     | \$10,606.07    | \$0.00   | \$0.00                                 | \$3,258.61   |   |        |        |                                     |                         |  | 40.00  |  | -\$12,36                    |
| Cemento y productos de concreto \$1,343,084.95 \$5,708.62 \$63,739.51 \$28,455.01 \$15,600.00 \$31,768.98 \$19,924.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165,196.25 \$1,708.62 \$1,343,084.95 \$5,708.62 \$63,739.51 \$28,455.01 \$15,600.00 \$31,768.98 \$19,924.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165,196.25 \$1,708.62 \$1   |  | ductos minerales no metálicos  | \$10,000.00  | \$1,750.00     | \$10,606.07    | \$0.00   | \$0.00                                 | \$3,258.61   |   |        |        |                                     |                         |  |  |  | -\$12,36                    |
| 421 Cemento y productos de concreto \$1,343,084.95 \$5,708.62 \$63,739.51 \$28,455.01 \$15,600.00 \$31,768.98 \$19,924.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165,196.25 \$1,708.62 \$1,343,084.95 \$5,708.62 \$63,739.51 \$28,455.01 \$15,600.00 \$31,768.98 \$19,924.13 \$0.00                 |  |  | \$1,343,084.95   | \$5,708.62     | \$63,739.51    | \$28,455.01  | \$15,600.00                            |  |   |        |        |                                     |                         |  |  |  | \$1,177,88                  |
| 430 Cal, yeso y productos de yeso \$20,000.00 \$0.  |  |  | \$1,343,084.95   | \$5,708.62     | \$63,739.51    | \$28,455.01  | \$15,600.00                            | \$31,768.98  | \$19,924.13   | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$165,196.25   | \$1,177,88                  |
| 1.431 Call, yeso y productos de yeso \$20,000.00 \$0.00    |  |  | \$20,000.00  | \$0.00         | \$0.00         | \$0.00   | \$0.00                                 | \$0.00   | \$0.00  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$0.00   | \$20,00                     |
| 440 Madera y productos de madera \$5,000.00 \$0.00  |  |  | \$20,000.00  | \$0.00         | \$0.00         | \$0.00   | \$0.00                                 | \$0.00   | \$9.00  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$0.00   | \$20,00                     |
| Madera y productos de madera \$5,000.00 \$0. |  |  |  |                |                |  | \$0.00                                 | \$0,00   | \$0.00  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$0.00   | \$5,00                      |
| Madera y productos de madera 4 50.00   |  |  |  |                | /              | \$0.00   | \$0.00                                 | soos   | \$0.00  | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$0.00   | \$5,000                     |
|  |  | erial eléctrico y electrónico  | \$65,000.00  | \$75,732.76    | \$2,382.25     | \$1,497.41   | \$3,133.78                             | \$2,651.65   | \$11,289.04   | \$0.00 | \$0.00 | \$0.00                              | \$0.00                  | \$0.00   | \$0.00   | \$196,686.89   | -\$131,686                  |

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Página 1

| 0.101  | Market and a life to the construction of the last of t | \$65,000.00   | \$75,732.76   | \$2,382.25  | \$1,497.41  | \$3,133.78   | \$2,651.65  | \$111,289.04  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$196,686.89   | -\$131,686.89  |
|--|--|---|---|---|---|--|---|---|--|--|--|--|--|--|--|--|
| 2461   | Material eléctrico y electrónico   | \$200,000.00  | \$6,344.83  | \$17,838.23   | \$0.00  | \$41,262.06  | \$0.00  | \$110,278.20  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$175,723.32   | \$24,276.68  |
| 2470   | Artículos metálicos para la construcción   |   |   | \$17,838.23   | \$0.00  | \$41,262.06  | \$0.00  | \$110,278.20  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$175,723.32   | \$24,276.68  |
| 2471   | Artículos metálicos para la construcción   | \$200,000.00  | \$6,344.83  |   |   |  | \$81,982.79   | \$146,677.43  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$886,149.16   | \$398,850.84   |
| 2490   | Otros materiales y artículos de construcción y   | \$1,285,000.00  | \$84,248.22   | \$219,781.06  | \$101,445.01  | \$252,014.65   |   |   |  |  |  |  |  | \$0.00   |  | \$398,850.84   |
| 2491   | Otros materiales y artículos de construcción y   | \$1,285,000.00  | \$84,248.22   | \$219,781.06  | \$101,445.01  | \$252,014.65   | \$81,982.79   | \$146,677.43  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |  | \$886,149.16   |  |
| 2500   | PRODUCTOS QUÍMICOS,  | \$1,471,000.00  | \$107,692.49  | \$195,134.90  | \$175,536.13  | \$253,698.44   | \$349,599.39  | \$185,279.86  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$1,266,941.21   | \$204,058.79   |
| 2530   | Medicinas y productos farmacéuticos  | \$520,000.00  | \$37,842.49   | \$32,384.90   | \$13,736.13   | \$52,498.44  | \$98,299.39   | \$61,629.86   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$296,391.21   | \$223,608.79   |
| 2531   | Medicinas y productos farmacéuticos  | \$520,000.00  | \$37,842.49   | \$32,384.90   | \$13,736.13   | \$52,498.44  | \$98,299.39   | \$61,629.86   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$296,391.21   | \$223,608.79   |
| 2540   | Materiales, accesorios y suministros médicos   | \$1,000.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$47,800.00   | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$47,800.00  | -\$46,800.00   |
| 2541   | Materiales, accesorios y suministros médicos   | \$1,000.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00   | \$47,800.00   | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$47,800.00  | -\$46,800.00   |
|  |  | \$950,000.00  | \$69,850.00   | \$162,750.00  | \$161,800.00  | \$201,200.00   | \$203,500.00  | \$123,650.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$922,750.00   | \$27,250.00  |
| 2590   | Otros productos químicos   | \$950,000.00  | \$69,850.00   | \$162,750.00  | \$161,800.00  | \$201,200.00   | \$203,500.00  | \$123,650.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$922,750.00   | \$27,250.00  |
| 2591   | Otros productos químicos   |   |   |   | \$223,545.60  | \$330,723.17   | \$280,127.74  | \$177,934.27  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$1,452,086.80   | \$1,043,913.20   |
| 2600   | COMBUSTIBLES, LUBRICANTES Y  | \$2,496,000.00  | \$155,199.04  | \$284,556.98  |   |  |   | \$177,934.27  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$1,452,086.80   | \$1,043,913.20   |
| 2610   | Combustibles, lubricantes y aditivos   | \$2,496,000.00  | \$155,199.04  | \$284,556.98  | \$223,545.60  | \$330,723.17   | \$280,127.74  |   |  |  |  |  |  |  |  |  |
| 2611   | Combustibles, lubricantes y aditivos   | \$2,496,000.00  | \$155,199.04  | \$284,556.98  | \$223,545.60  | \$330,723.17   | \$280,127.74  | \$177,934.27  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$1,452,086.80   | \$1,043,913.20   |
| 2700   | VESTUARIO, BLANCOS, PRENDAS DE   | \$400,000.00  | \$3,829.14  | \$56,786.64   | \$65,756.21   | \$18,543.86  | \$81,867.88   | \$31,406.61   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$258,190.34   | \$141,809.66   |
| 2710   | Vestuario y uniformes  | \$300,000.00  | \$3,355.00  | \$42,328.00   | \$57,558.00   | \$11,929.00  | \$77,447.00   | \$13,360.93   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$205,977.93   | \$94,022.07  |
| 2711   | Vestuario y uniformes  | \$300,000.00  | \$3,355.00  | \$42,328.00   | \$57,558.00   | \$11,929.00  | \$77,447.00   | \$13,360.93   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$205,977.93   | \$94,022.07  |
| 2720   | Prendas de seguridad y protección personal   | \$100,000.00  | \$474.14  | \$14,458.64   | \$8,198.21  | \$6,614.86   | \$4,420.88  | \$18,045.68   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$52,212.41  | \$47,787.59  |
| 2721   | Prendas de seguridad y protección personal   | \$100,000.00  | \$474.14  | \$14,458.64   | \$8,198.21  | \$6,614.86   | \$4,420.88  | \$18,045.68   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$52,212.41  | \$47,787.59  |
| 2900   | HERRAMIENTAS, REFACCIONES Y  | \$523,000.00  | \$33,470.46   | \$30,422.03   | \$39,251.37   | \$67,484.46  | \$26,637.49   | \$75,202.20   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$272,468.01   | \$250,531.99   |
|  |  | \$110,000.00  | \$9,419.83  | \$4,301.80  | \$28,840.56   | \$19,658.17  | \$1,855.67  | \$3,362.07  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$67,438.10  | \$42,561.90  |
| 2910   | Herramientas menores   | \$110,000.00  | \$9,419.83  | \$4,301.80  | \$28,840.56   | \$19,658.17  | \$1,855.67  | \$3,362.07  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$67,438.10  | \$42,561.90  |
| 2911   | Herramientas menores   | \$12,000.00   | \$0.00  | \$0.00  | \$0.00  | \$250.00   | \$0.00  | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$250.00   | \$11,750.00  |
| 2920   | Refacciones y accesorios menores de  |   | \$0.00  | \$0.00  | \$0.00  | \$250.00   | \$0.00  | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$250.00   | \$11,750.00  |
| 2921   | Refacciones y accesorios menores de  | \$12,000.00   |   |   |   |  |   | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$947.41   | \$10,052.59  |
| 2930   | Refacciones y accesorios menores de  | \$11,000.00   | \$0.00  | \$947.41  | \$0.00  | \$0.00   | \$0.00  |   |  |  |  |  |  |  |  |  |
| 2931   | Refacciones y accesorios menores de  | \$11,000.00   | \$0.00  | \$947.41  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$947.41   | \$10,052.59  |
| 2940   | Refacciones y accesorios menores de equipo   | \$35,000.00   | \$0.00  | \$1,950.00  | \$0.00  | \$3,148.80   | \$1,633.62  | \$1,827.42  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$8,559.84   | \$26,440.16  |
| 2941   | Refacciones y accesorios menores de equipo   | \$35,000.00   | \$0.00  | \$1,950.00  | \$0.00  | \$3,148.80   | \$1,633.62  | \$1,827.42  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$8,559.84   | \$26,440.16  |
| 2960   | Refacciones y accesorios menores de equipo   | \$255,000.00  | \$24,050.63   | \$14,141.38   | \$7,360.81  | \$41,608.51  | \$20,948.20   | \$62,836.66   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$170,946.19   | \$84,053.81  |
| 2961   | Refacciones y accesorios menores de equipo   | \$255,000.00  | \$24,050.63   | \$14,141.38   | \$7,360.81  | \$41,608.51  | \$20,948.20   | \$62,836.66   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$170,946.19   | \$84,053.81  |
| 2980   | Refacciones y accesorios menores de  | \$100,000.00  | \$0.00  | \$9,081.44  | \$3,050.00  | \$2,818.98   | \$2,200.00  | \$7,176.05  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$24,326.47  | \$75,673.53  |
| 2981   | Refacciones y accesorios menores de  | \$100,000.00  | \$0.00  | \$9,081.44  | \$3,050.00  | \$2,818.98   | \$2,200.00  | \$7,176.05  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$24,326.47  | \$75,673.53  |
| 2901   | Relacciones y accesorios menores de  |   |   |   |   |  |   |   |  |  |  | 40.00  |  |  |  | \$6,617,839.61   |
| 2000   | OFFICION OFFICE ALEC   | \$13 558 000 00   | \$1 157 455 75  | \$975 500 27  | \$1.418.820.82  | \$852,151,93   | \$1.292.620.54  | \$1.243.611.08  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$6.940.160.39   |  |
| 3000   | SERVICIOS GENERALES  | \$13,558,000.00   | \$1,157,455.75  | \$975,500.27<br>\$580.339.03  | \$1,418,820.82<br>\$1,215,799.17  | \$852,151.93<br>\$502.160.81   | \$1,292,620.54<br>\$855.873.70  | \$1,243,611.08<br>\$702.323.90  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$6,940,160.39<br>\$4,702.096.61   | THE RESERVE OF THE PERSON NAMED IN   |
| 3100   | SERVICIOS BÁSICOS  | \$8,077,000.00  | \$845,600.00  | \$580,339.03  | \$1,215,799.17  | \$502,160.81   | \$855,873.70  | \$702,323.90  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$4,702,096.61   | \$3,374,903.39   |
| <b>3100</b><br>3110  | SERVICIOS BÁSICOS<br>Energía eléctrica   | \$8,077,000.00<br>\$8,000,000.00  | \$845,600.00<br>\$839,388.90  | <b>\$580,339.03</b><br>\$576,921.79   | <b>\$1,215,799.17</b><br><b>\$1,211,675.17</b>  | \$502,160.81<br>\$497,860.87   | <b>\$855,873.70</b><br>\$851,134.05   | <b>\$702,323.90</b><br>\$698,189.18   | <b>\$0.00</b><br><b>\$0.00</b>   | <b>\$0.00</b><br>\$0.00  | <b>\$0.00</b><br><b>\$0.00</b>   | <b>\$0.00</b><br><b>\$0.00</b>   | <b>\$0.00</b><br>\$0.00  | <b>\$0.00</b><br><b>\$0.00</b>   | <b>\$4,702,096.61</b><br>\$4,675,169.96  | <b>\$3,374,903.39</b><br><b>\$3,324,830.04</b>   |
| 3100<br>3110<br>3111   | SERVICIOS BÁSICOS<br>Energía eléctrica<br>Energía eléctrica  | \$8,077,000.00<br>\$8,000,000.00<br>\$8,000,000.00  | \$845,600.00<br>\$839,388.90<br>\$839,388.90  | \$580,339.03<br>\$576,921.79<br>\$576,921.79  | <b>\$1,215,799.17</b><br>\$1,211,675.17<br>\$1,211,675.17   | \$502,160.81<br>\$497,860.87<br>\$497,860.87   | <b>\$855,873.70</b><br><b>\$851,134.05</b><br><b>\$851,134.05</b>   | \$702,323.90<br>\$698,189.18<br>\$698,189.18  | \$0.00<br>\$0.00<br>\$0.00   | <b>\$0.00</b><br>\$0.00<br>\$0.00  | <b>\$0.00</b><br>\$0.00<br>\$0.00  | <b>\$0.00</b><br>\$0.00<br>\$0.00  | <b>\$0.00</b><br>\$0.00<br>\$0.00  | <b>\$0.00</b><br>\$0.00<br>\$0.00  | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96   | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04   |
| <b>3100</b><br>3110  | SERVICIOS BÁSICOS<br>Energía eléctrica   | \$8,077,000.00<br>\$8,000,000.00<br>\$8,000,000.00<br>\$65,000.00   | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00  | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94   | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65  | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35  |
| 3100<br>3110<br>3111   | SERVICIOS BÁSICOS<br>Energía eléctrica<br>Energía eléctrica  | \$8,077,000.00<br>\$8,000,000.00<br>\$8,000,000.00<br>\$65,000.00<br>\$65,000.00  | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00  | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94   | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$4,739.65  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65   | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35   |
| 3100<br>3110<br>3111<br>3140   | SERVICIOS BÁSICOS<br>Energía eléctrica<br>Energía eléctrica<br>Telefonía tradicional   | \$8,077,000.00<br>\$8,000,000.00<br>\$8,000,000.00<br>\$65,000.00   | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00  | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$4,299.94<br>\$0.00   | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$4,739.65<br>\$0.00  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00   | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00  |
| 3100<br>3110<br>3111<br>3140<br>3141   | SERVICIOS BÁSICOS<br>Energía eléctrica<br>Energía eléctrica<br>Telefonía tradicional<br>Telefonía tradicional  | \$8,077,000.00<br>\$8,000,000.00<br>\$8,000,000.00<br>\$65,000.00<br>\$65,000.00  | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00  | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94   | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$4,739.65  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65   | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35   |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181   | SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos  | \$8,077,000.00<br>\$8,000,000.00<br>\$8,000,000.00<br>\$65,000.00<br>\$65,000.00<br>\$12,000.00   | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00  | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$4,299.94<br>\$0.00   | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$4,739.65<br>\$0.00  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00   | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00  |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181<br>3200   | SERVICIOS BÁSICOS  Energia eléctrica  Energia eléctrica  Telefonía tradicional  Servicios postales y telegráficos  Servicios postales y telegráficos  SERVICIOS DE ARRENDAMIENTO   | \$8,077,000.00<br>\$8,000,000.00<br>\$8,000,000.00<br>\$65,000.00<br>\$65,000.00<br>\$12,000.00<br>\$12,000.00  | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10<br>\$0.00<br>\$0.00  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00<br>\$0.00  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00  | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$4,299.94<br>\$0.00<br>\$0.00   | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$4,739.65<br>\$0.00<br>\$0.00  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00<br>\$0.00   | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00   |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181<br>3200<br>3230   | SERVICIOS BÁSICOS  Energia eléctrica  Energia eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de   | \$8,077,000.00<br>\$8,000,000.00<br>\$8,000,000.00<br>\$65,000.00<br>\$65,000.00<br>\$12,000.00<br>\$12,000.00<br>\$430,000.00  | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$4,000<br>\$4,122.52   | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$46,110.50  | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$4,739.65<br>\$0.00<br>\$0.00<br>\$138,451.00  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00<br>\$0.00<br>\$302,886.52   | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$127,113.48   |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231   | SERVICIOS BÁSICOS  Energía eléctrica  Energía eléctrica  Telefonía tradicional  Telefonía tradicional  Servicios postales y telegráficos  Servicios postales y telegráficos  SERVICIOS DE ARRENDAMIENTO  Arrendamiento de mobiliario y equipo de  Arrendamiento de mobiliario y equipo de  | \$8,077,000.00<br>\$8,000,000.00<br>\$8,000,000.00<br>\$65,000.00<br>\$12,000.00<br>\$12,000.00<br>\$430,000.00<br>\$150,000.00   | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00<br>\$23,763.00   | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52   | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$46,110.50<br>\$16,110.50   | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$4,739.65<br>\$0.00<br>\$0.00<br>\$138,451.00<br>\$18,451.00   | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00<br>\$0.00<br>\$302,886.52<br>\$91,486.52  | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48   |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231<br>3260   | SERVICIOS BÁSICOS  Energía eléctrica  Energía eléctrica  Telefonía tradicional  Telefonía tradicional  Servicios postales y telegráficos  SERVICIOS DE ARRENDAMIENTO  Arrendamiento de mobiliario y equipo de  Arrendamiento de mobiliario y equipo de  Arrendamiento de maquinaria, otros equipos   | \$8,077,000.00<br>\$8,000,000.00<br>\$8,000,000.00<br>\$65,000.00<br>\$12,000.00<br>\$12,000.00<br>\$150,000.00<br>\$150,000.00<br>\$130,000.00   | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00<br>\$23,763.00<br>\$0.00   | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00   | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$46,110.50<br>\$16,110.50<br>\$0.00   | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$4,739.65<br>\$0.00<br>\$0.00<br>\$138,451.00<br>\$18,451.00<br>\$18,451.00<br>\$0.00  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$15,039.50<br>\$1,400.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$0.00<br>\$0.00<br>\$302,886.52<br>\$91,486.52<br>\$1,400.00   | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$128,600.00   |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231<br>3260<br>3261   | SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Arrendamiento de maquinaria, otros equipos   | \$8,077,000.00<br>\$8,000,000.00<br>\$8,000,000.00<br>\$65,000.00<br>\$12,000.00<br>\$12,000.00<br>\$430,000.00<br>\$150,000.00<br>\$130,000.00<br>\$130,000.00   | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00<br>\$20,763.00<br>\$0.00<br>\$0.00   | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00   | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$46,110.50<br>\$16,110.50<br>\$0.00<br>\$0.00   | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$0.00<br>\$0.00<br>\$138,451.00<br>\$18,451.00<br>\$0.00<br>\$0.00   | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$15,039.50<br>\$1,400.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$0.00<br>\$0.00<br>\$302,886.52<br>\$91,486.52<br>\$91,486.52<br>\$1,400.00  | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$128,600.00<br>\$128,600.00   |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231<br>3260<br>3261<br>3290   | SERVICIOS BÁSICOS  Energía eléctrica Energía eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Arrendamiento de maquinaria, otros equipos Otros arrendamientos   | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$130,000.00 \$150,000.00   | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$0.00   | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$46,110.50<br>\$16,110.50<br>\$16,110.50<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$4,739.65<br>\$0.00<br>\$0.00<br>\$138,451.00<br>\$18,451.00<br>\$0.00<br>\$10.00<br>\$10.00<br>\$10.00<br>\$0.00<br>\$10.00   | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$15,039.50<br>\$1,400.00<br>\$30,000.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00<br>\$0.00<br>\$302,886.52<br>\$91,486.52<br>\$91,486.52<br>\$1,400.00<br>\$14,000.00  | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00  |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231<br>3260<br>3261<br>3290<br>3291   | SERVICIOS BÁSICOS  Energia eléctrica Energia eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Otros arrendamientos Otros arrendamientos   | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00  | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$16,110.50<br>\$16,110.50<br>\$16,110.50<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$0.00<br>\$0.00<br>\$138,451.00<br>\$18,451.00<br>\$0.00<br>\$0.00<br>\$120,000.00<br>\$120,000.00   | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$15,039.50<br>\$1,400.00<br>\$30,000.00<br>\$30,000.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00<br>\$0.00<br>\$302,886.52<br>\$91,486.52<br>\$91,480.52<br>\$1,400.00<br>\$210,000.00   | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$60,000.00   |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231<br>3260<br>3261<br>3290   | SERVICIOS BÁSICOS  Energía eléctrica Energía eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Arrendamiento de maquinaria, otros equipos Otros arrendamientos   | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00  | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | 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| \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$28,556.68  | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$16,110.50<br>\$16,110.50<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$45,581.70  | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$4,739.65<br>\$0.00<br>\$0.00<br>\$138,451.00<br>\$18,451.00<br>\$0.00<br>\$0.00<br>\$120,000.00<br>\$120,000.00<br>\$41,751.40  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$15,039.50<br>\$1,400.00<br>\$30,000.00<br>\$30,000.00<br>\$46,372.59  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | 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\$3,374,903.39<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$58,513.48<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$521,501.80   |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231<br>3260<br>3261<br>3290<br>3291   | SERVICIOS BÁSICOS  Energia eléctrica Energia eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Otros arrendamientos Otros arrendamientos   | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00  | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$152,038.74  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.0     | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$28,556.68<br>\$0.00  | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$16,110.50<br>\$16,110.50<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$45,581.70<br>\$0.00  | \$855,873.70 \$851,134.05 \$851,134.05 \$4,739.65 \$4,739.65 \$0.00 \$138,451.00 \$18,451.00 \$18,451.00 \$0.00 \$120,000.00 \$120,000.00 \$120,000.00 \$41,751.40 \$0.00   | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$15,039.50<br>\$1,400.00<br>\$30,000.00<br>\$30,000.00<br>\$46,372.59<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | 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\$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00<br>\$0.00<br>\$302,886.52<br>\$91,486.52<br>\$1,400.00<br>\$11,400.00<br>\$210,000.00<br>\$210,000.00<br>\$364,498.20<br>\$122,848.74   | \$3,374,903.39<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$58,513.48<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,6 |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231<br>3260<br>3261<br>3290<br>3291<br>3300   | SERVICIOS BÁSICOS  Energia eléctrica Energia eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Arrendamiento de maquinaria, otros equipos Otros arrendamientos Otros arrendamientos SERVICIOS PROFESIONALES,   | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00  | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0 | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$28,556.68  | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$16,110.50<br>\$16,110.50<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$45,581.70  | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$4,739.65<br>\$0.00<br>\$0.00<br>\$138,451.00<br>\$18,451.00<br>\$0.00<br>\$0.00<br>\$120,000.00<br>\$120,000.00<br>\$41,751.40  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$15,039.50<br>\$1,400.00<br>\$30,000.00<br>\$30,000.00<br>\$46,372.59  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | 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\$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00<br>\$302,886.52<br>\$91,486.52<br>\$91,486.52<br>\$1,400.00<br>\$11,000.00<br>\$210,000.00<br>\$364,498.20  | \$3,374,903.39<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$58,513.48<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$521,501.80   |
| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3181<br>3200<br>3231<br>3260<br>3261<br>3290<br>3291<br>3300<br>3310   | SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Arrendamiento de maquinaria, otros equipos Otros arrendamientos Otros arrendamientos SERVICIOS PROFESIONALES, Servicios legales, de contabilidad, auditoría y  | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00  | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$152,038.74  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.0     | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$28,556.68<br>\$0.00  | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$16,110.50<br>\$16,110.50<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$45,581.70<br>\$0.00  | \$855,873.70 \$851,134.05 \$851,134.05 \$4,739.65 \$4,739.65 \$0.00 \$138,451.00 \$18,451.00 \$18,451.00 \$0.00 \$120,000.00 \$120,000.00 \$120,000.00 \$41,751.40 \$0.00   | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$15,039.50<br>\$1,400.00<br>\$30,000.00<br>\$30,000.00<br>\$46,372.59<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | 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\$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00<br>\$0.00<br>\$302,886.52<br>\$91,486.52<br>\$1,400.00<br>\$11,400.00<br>\$210,000.00<br>\$210,000.00<br>\$364,498.20<br>\$122,848.74   | \$3,374,903.39<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$58,513.48<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,6 |
| 3100<br>3110<br>3111<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231<br>3260<br>3261<br>3290<br>3291<br>3300<br>3311<br>3330   | SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Arrendamiento de maquinaria, otros equipos Otros arrendamientos Otros arrendamientos SERVICIOS PROFESIONALES, Servicios legales, de contabilidad, auditoría y Servicios legales, de contabilidad, auditoría y  | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00   | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$152,038.74<br>\$122,848.74  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3.417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.0     | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$30,000.00<br>\$28,556.68<br>\$0.00<br>\$0.00   | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$46,110.50<br>\$16,110.50<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$45,581.70<br>\$0.00  | \$855,873.70<br>\$851,134.05<br>\$851,134.05<br>\$4,739.65<br>\$0.00<br>\$0.00<br>\$138,451.00<br>\$18,451.00<br>\$0.00<br>\$120,000.00<br>\$41,751.40<br>\$0.00<br>\$0.00  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$11,400.00<br>\$30,000.00<br>\$46,372.59<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | 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\$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$0.00<br>\$0.00<br>\$10.00<br>\$10.00<br>\$1,400.00<br>\$11,400.00<br>\$210,000.00<br>\$364,498.20<br>\$122,848.74   | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$12 |
| 3100<br>3110<br>3111<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231<br>3260<br>3261<br>3290<br>3291<br>3300<br>3311<br>3330<br>3331   | SERVICIOS BÁSICOS  Energia eléctrica Energia eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Arrendamiento de maquinaria, otros equipos Otros arrendamientos Otros arrendamientos SERVICIOS PROFESIONALES, Servicios legales, de contabilidad, auditoría y Servicios de consultoría administrativa, Servicios de consultoría administrativa,   | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$130,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 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\$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.0     | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$28,556.68<br>\$0.00<br>\$0.00<br>\$3,721.50  | \$502,160.81<br>\$497,860.87<br>\$497,860.87<br>\$4,299.94<br>\$0.00<br>\$0.00<br>\$46,110.50<br>\$16,110.50<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$45,581.70<br>\$0.00<br>\$0.00  | \$855,873.70 \$851,134.05 \$851,134.05 \$851,134.05 \$4,739.65 \$0.00 \$0.00 \$138,451.00 \$18,451.00 \$0.00 \$0.00 \$120,000.00 \$120,000.00 \$41,751.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00   | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$15,039.50<br>\$1,400.00<br>\$30,000.00<br>\$46,372.59<br>\$0.00<br>\$0.00<br>\$0.00   | 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\$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$58,513.48<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128, 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| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3230<br>3231<br>3260<br>3261<br>3290<br>3291<br>3300<br>3311<br>3330<br>3331<br>3340   | SERVICIOS BÁSICOS  Energia eléctrica Energia eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Otros arrendamientos Otros arrendamientos SERVICIOS PROFESIONALES, Servicios legales, de contabilidad, auditoría y Servicios de consultoría administrativa, Servicios de consultoría administrativa, Servicios de capacitación  | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$330,000.00 \$1,000.00 \$330,000.00  | \$845,600.00<br>\$839,388.90<br>\$839,388.90<br>\$6,211.10<br>\$6,211.10<br>\$0.00<br>\$0.00<br>\$23,763.00<br>\$23,763.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$152,038.74<br>\$122,848.74<br>\$122,848.74<br>\$0.00<br>\$0.00<br>\$0.00  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.0     | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$28,556.68<br>\$0.00<br>\$3,721.50<br>\$3,721.50  | \$502,160.81 \$497,860.87 \$497,860.87 \$4,299.94 \$4,299.94 \$0.00 \$0.00 \$16,110.50 \$16,110.50 \$0.00 \$0.00 \$30,000.00 \$30,000.00 \$45,581.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00   | \$855,873.70 \$851,134.05 \$851,134.05 \$4,739.65 \$0.00 \$0.00 \$138,451.00 \$18,451.00 \$0.00 \$120,000.00 \$120,000.00 \$41,751.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00   | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$1,400.00<br>\$30,000.00<br>\$30,000.00<br>\$46,372.59<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | 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\$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128 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| 3100<br>3110<br>3111<br>3140<br>3141<br>3180<br>3230<br>3231<br>3260<br>3261<br>3290<br>3291<br>3300<br>3310<br>3311<br>3330<br>3331<br>3340<br>3341                         | SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Arrendamiento de maquinaria, otros equipos Otros arrendamientos Otros arrendamientos SERVICIOS PROFESIONALES, Servicios legales, de contabilidad, auditoría y Servicios de consultoría administrativa, Servicios de consultoría administrativa, Servicios de capacitación Servicios de capacitación  | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$1,000.00 \$1,000.00 \$30,000.00 \$30,000.00   | \$845,600.00 \$839,388.90 \$839,388.90 \$6,211.10 \$6,211.10 \$0.00 \$0.00 \$23,763.00 \$23,763.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,038.74 \$122,848.74 \$122,848.74 \$122,848.74 \$120,00 \$7,200.00  | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0 | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00  | \$502,160.81 \$497,860.87 \$497,860.87 \$4,299.94 \$4,299.94 \$0.00 \$16,110.50 \$16,110.50 \$0.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$45,581.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00   | \$855,873.70 \$851,134.05 \$851,134.05 \$4,739.65 \$4,739.65 \$0.00 \$0.00 \$138,451.00 \$18,451.00 \$0.00 \$120,000.00 \$120,000.00 \$41,751.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$15,039.50<br>\$1,400.00<br>\$30,000.00<br>\$30,000.00<br>\$46,372.59<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | 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| \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00<br>\$0.00<br>\$302,886.52<br>\$91,486.52<br>\$91,486.52<br>\$1,400.00<br>\$210,000.00<br>\$210,000.00<br>\$122,848.74<br>\$3,721.50<br>\$3,721.50<br>\$16,100.00<br>\$16,100.00   | \$3,374,903.39<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$12,113.48<br>\$58,513.48<br>\$58,513.48<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600.00<br>\$128,600 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| 3100 3110 3111 3140 3141 3180 3181 3200 3231 3260 3261 3290 3291 3300 3311 3330 3311 3330 3341 3360  | SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Arrendamiento de maquinaria, otros equipos Otros arrendamientos Otros arrendamientos SERVICIOS PROFESIONALES, Servicios legales, de contabilidad, auditoría y Servicios de consultoría administrativa, Servicios de consultoría administrativa, Servicios de capacitación Servicios de capacitación Servicios de apoyo administrativo,   | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$500,000.00 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\$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3.417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.0     | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$28,556.68<br>\$0.00<br>\$3,721.50<br>\$0.00<br>\$3,721.50<br>\$0.00<br>\$0.00   | \$502,160.81 \$497,860.87 \$497,860.87 \$4,299.94 \$4,299.94 \$0.00 \$46,110.50 \$16,110.50 \$0.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  | \$855,873.70 \$851,134.05 \$851,134.05 \$851,134.05 \$4,739.65 \$0.00 \$0.00 \$138,451.00 \$18,451.00 \$0.00 \$120,000.00 \$120,000.00 \$41,751.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00   | 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| 3100<br>3110<br>3111<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231<br>3260<br>3261<br>3290<br>3291<br>3300<br>3311<br>3330<br>3331<br>3341<br>3360<br>3361                 | SERVICIOS BÁSICOS  Energía eléctrica  Energía eléctrica  Telefonia tradicional  Telefonia tradicional  Servicios postales y telegráficos  SERVICIOS DE ARRENDAMIENTO  Arrendamiento de mobiliario y equipo de  Arrendamiento de mobiliario y equipo de  Arrendamiento de mobiliario y equipos de  Arrendamiento de maquinaria, otros equipos  Arrendamiento de maquinaria, otros equipos  Otros arrendamientos  Otros arrendamientos  SERVICIOS PROFESIONALES,  Servicios legales, de contabilidad, auditoría y  Servicios de consultoría administrativa,  Servicios de consultoría administrativa,  Servicios de capacitación  Servicios de capacitación  Servicios de apoyo administrativo,  Servicios de apoyo administrativo,  | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$130,000.00 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| \$4,702,096.61<br>\$4,675,169.96<br>\$4,675,169.96<br>\$26,926.65<br>\$26,926.65<br>\$0.00<br>\$302,886.52<br>\$91,486.52<br>\$91,486.52<br>\$11,400.00<br>\$11,000.00<br>\$1210,000.00<br>\$1210,000.00<br>\$122,848.74<br>\$122,848.74<br>\$3,721.50<br>\$3,721.50<br>\$16,100.00<br>\$16,100.00<br>\$16,100.00  | \$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$58,513.48<br>\$58,513.48<br>\$58,513.48<br>\$128,600.00<br>\$60,000.00<br>\$60,000.00<br>\$57,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,150.00<br>\$5,000.00<br>\$5,000.00<br>\$5,000.00  |
| 3100<br>3110<br>3111<br>3141<br>3180<br>3181<br>3200<br>3230<br>3231<br>3260<br>3261<br>3290<br>3291<br>3300<br>3311<br>3330<br>3331<br>3340<br>3341<br>3360<br>3361<br>3390 | SERVICIOS BÁSICOS  Energía eléctrica Energía eléctrica Telefonía tradicional Telefonía tradicional Servicios postales y telegráficos SERVICIOS DE ARRENDAMIENTO Arrendamiento de mobiliario y equipo de Arrendamiento de mobiliario y equipo de Arrendamiento de maquinaria, otros equipos Arrendamiento de maquinaria, otros equipos Otros arrendamientos Otros arrendamientos SERVICIOS PROFESIONALES, Servicios legales, de contabilidad, auditoria y Servicios de consultoría administrativa, Servicios de consultoría administrativa, Servicios de capacitación Servicios de capacitación Servicios de apoyo administrativo, Servicios de apoyo administrativo, Servicios de apoyo administrativo, Servicios de apoyo administrativo, Servicios profesionales, científicos y técnicos   | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$65,000.00 \$12,000.00 \$12,000.00 \$130,000.00 \$130,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$550,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$500,000.00 \$500.000.00 \$500.000.00   | \$845,600.00 \$839,388.90 \$839,388.90 \$6,211.10 \$6,211.10 \$0.00 \$0.00 \$23,763.00 \$23,763.00 \$0.00 \$0.00 \$0.00 \$152,038.74 \$122,848.74 \$122,848.74 \$0.00 \$7,200.00 \$7,200.00 \$0.00 \$0.00 \$1,900.00 \$1,900.00 \$21,990.00   | \$580,339.03<br>\$576,921.79<br>\$576,921.79<br>\$3,417.24<br>\$3,417.24<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.0     | \$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$37,721.50<br>\$0.00<br>\$0.00<br>\$3,721.50<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 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\$3,374,903.39<br>\$3,324,830.04<br>\$3,324,830.04<br>\$38,073.35<br>\$38,073.35<br>\$12,000.00<br>\$12,000.00<br>\$127,113.48<br>\$58,513.48<br>\$58,513.48<br>\$128,600.00<br>\$60,000.00<br>\$60,000.00<br>\$50,000.00<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26<br>\$377,151.26  |
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\$1,215,799.17<br>\$1,211,675.17<br>\$1,211,675.17<br>\$4,124.00<br>\$4,124.00<br>\$0.00<br>\$0.00<br>\$48,122.52<br>\$18,122.52<br>\$18,122.52<br>\$0.00<br>\$0.00<br>\$30,000.00<br>\$30,000.00<br>\$37,721.50<br>\$0.00<br>\$0.00<br>\$0.00<br>\$3,721.50<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$28,556.68<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$     | \$502,160.81 \$497,860.87 \$497,860.87 \$4,299.94 \$0.00 \$0.00 \$16,110.50 \$16,110.50 \$16,110.50 \$0.00 \$0.00 \$30,000.00 \$30,000.00 \$45,581.70 \$0.00  | \$855,873.70 \$851,134.05 \$851,134.05 \$4,739.65 \$0.00 \$0.00 \$138,451.00 \$18,451.00 \$0.00 \$120,000.00 \$120,000.00 \$41,751.40 \$0.00  | \$702,323.90<br>\$698,189.18<br>\$698,189.18<br>\$4,134.72<br>\$4,134.72<br>\$0.00<br>\$0.00<br>\$46,439.50<br>\$15,039.50<br>\$1,400.00<br>\$30,000.00<br>\$30,000.00<br>\$46,372.59<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 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| 3100 3110 3111 3140 3141 3180 3181 3200 3230 3231 3260 3261 3290 3291 3300 3311 3330 3331 3340 3341 3360 3361 3390 3391 3400 3410 3411                                       | SERVICIOS BÁSICOS  Energía eléctrica  Energía eléctrica  Telefonia tradicional  Telefonia tradicional  Servicios postales y telegráficos  SERVICIOS DE ARRENDAMIENTO  Arrendamiento de mobiliario y equipo de  Arrendamiento de mobiliario y equipo de  Arrendamiento de maquinaria, otros equipos  Arrendamiento de maquinaria, otros equipos  Otros arrendamientos  SERVICIOS PROFESIONALES,  Servicios legales, de contabilidad, auditoría y  Servicios de consultoría administrativa,  Servicios de consultoría administrativa,  Servicios de capacitación  Servicios de apoyo administrativo,  Servicios de apoyo administrativo,  Servicios profesionales, científicos y técnicos  Servicios Financieros y bancarios  Servicios financieros y bancarios  | \$8,077,000.00 \$8,000,000.00 \$8,000,000.00 \$65,000.00 \$12,000.00 \$12,000.00 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Página 2

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|--------------|--|-------------------------------------|--------------------------------|------------------------------|--------------------------------|--------------------------------|------------------------------|----------------------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------|------------------|-----------------------------------|--------------------------------------|---|
| 3531         | Instalación, reparación y mantenimiento de   | \$25,000.00                         | \$13,000.00                    | \$0.00                       | \$7,188.00                     | \$1,050.00                     | \$0.00                       | \$5,000.00                       | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$26,238.00                       | -\$1,238.00                          |   |
| 3550         | Reparación y mantenimiento de equipo de  | \$350,000.00                        | \$20,320.00                    | \$21,321.03                  | \$7,690.00                     | \$35,250.00                    | \$14,990.00                  | \$4,020.00                       | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$103,591.03                      | \$246,408.97                         |   |
| 3551         | Reparación y mantenimiento de equipo de  | \$350,000.00                        | \$20,320.00                    | \$21,321.03                  | \$7,690.00                     | \$35,250.00                    | \$14,990.00                  | \$4,020.00                       | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$103,591.03                      | \$246,408.97                         |   |
| 3570         | Instalación, reparación y mantenimiento de   | \$1,250,000.00                      | \$3,500.00                     | \$0.00                       | \$42,530.00                    | \$90,590.00                    | \$111,495.01                 | \$6,533.80                       | \$0.00                  | \$0.00                         | \$0.00<br>\$0.00               | \$0.00<br>\$0.00               | \$0.00<br>\$0.00        | \$0.00<br>\$0.00 | \$254,648.81<br>\$254,648.81      | \$995,351.19<br>\$995,351.19         |   |
| 3571         | Instalación, reparación y mantenimiento de   | \$1,250,000.00                      | \$3,500.00                     | \$0.00                       | \$42,530.00                    | \$90,590.00                    | \$111,495.01<br>\$0.00       | \$6,533.80<br>\$0.00             | \$0.00<br>\$0.00        | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$1,800.00                        | \$13,200.00                          |   |
| 3590         | Servicios de jardinería y fumigación   | \$15,000.00                         | \$0.00                         | \$0.00                       | \$1,800.00<br>\$1,800.00       | \$0.00<br>\$0.00               | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$1,800.00                        | \$13,200.00                          |   |
| 3591         | Servicios de jardinería y fumigación   | \$15,000.00                         | \$0.00<br><b>\$94,982.76</b>   | \$0.00<br><b>\$61,396.55</b> | \$39,655.17                    | \$79,603.45                    | \$103,519.98                 | \$100,485.50                     | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$479,643.41                      | \$220,356.59                         |   |
| 3600         | SERVICIOS DE COMUNICACIÓN SOCIAL Y   | \$700,000.00<br>\$700,000.00        | \$94,982.76<br>\$94,982.76     | \$61,396.55                  | \$39,655.17                    | \$79,603.45                    | \$103,519.98                 | \$100,485.50                     | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$479,643.41                      | \$220,356.59                         |   |
| 3610         | Difusión por radio, televisión y otros medios                                      | \$700,000.00                        | \$94,982.76                    | \$61,396.55                  | \$39,655.17                    | \$79,603.45                    | \$103,519.98                 | \$100,485.50                     | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$479,643.41                      | \$220,356.59                         |   |
| 3611<br>3700 | Difusión por radio, televisión y otros medios<br>SERVICIOS DE TRASLADOS Y VIÁTICOS | \$75,000.00                         | \$506.90                       | \$1,499.14                   | \$891.04                       | \$2,556.01                     | \$1,312.06                   | \$1,948.10                       | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$8,713.25                        | \$66,286.75                          |   |
| 3710         | Pasajes aéreos   | \$15,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$15,000.00                          |   |
| 3711         | Pasajes aéreos   | \$15,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$15,000.00                          |   |
| 3720         | Pasajes terrestres   | \$10,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$10,000.00                          |   |
| 3721         | Pasajes terrestres   | \$10,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$10,000.00                          |   |
| 3750         | Viáticos en el país  | \$50,000.00                         | \$506.90                       | \$1,499.14                   | \$891.04                       | \$2,556.01                     | \$1,312.06                   | \$1,948.10                       | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$8,713.25                        | \$41,286.75                          |   |
| 3751         | Viáticos en el país  | \$50,000.00                         | \$506.90                       | \$1,499.14                   | \$891.04                       | \$2,556.01                     | \$1,312.06                   | \$1,948.10                       | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$8,713.25                        | \$41,286.75                          |   |
| 3800         | SERVICIOS OFICIALES  | \$85,000.00                         | \$0.00                         | \$950.00                     | \$21,837.26                    | \$38,573.31                    | \$7,350.00                   | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$68,710.57                       | \$16,289.43                          |   |
| 3820         | Gastos de orden social y cultural  | \$80,000.00                         | \$0.00                         | \$950.00                     | \$21,837.26                    | \$38,573.31                    | \$7,350.00                   | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00<br>\$0.00               | \$0.00<br>\$0.00               | \$0.00<br>\$0.00        | \$0.00<br>\$0.00 | \$68,710.57<br>\$68,710.57        | \$11,289.43<br>\$11,289.43           |   |
| 3821         | Gastos de orden social y cultural  | \$80,000.00                         | \$0.00                         | \$950.00                     | \$21,837.26                    | \$38,573.31                    | \$7,350.00<br>\$0.00         | \$0.00<br>\$0.00                 | \$0.00<br>\$0.00        | \$0.00<br>\$0.00               | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$5,000.00                           |   |
| 3830         | Congresos y convenciones   | \$5,000.00                          | \$0.00                         | \$0.00<br>\$0.00             | \$0.00<br>\$0.00               | \$0.00<br>\$0.00               | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$5,000.00                           |   |
| 3831         | Congresos y convenciones   | \$5,000.00<br><b>\$1,500,000.00</b> | \$0.00<br>\$0.00               | \$255,433.00                 | \$0.00                         | \$5,773.00                     | \$0.00                       | \$324,671.07                     | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$585,877.07                      | \$914,122.93                         |   |
| 3900         | OTROS SERVICIOS GENERALES  | \$200,000.00                        | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$200,000.00                         |   |
| 3910         | Servicios funerarios y de cementerios  | \$200,000.00                        | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$200,000.00                         |   |
| 3911<br>3920 | Servicios funerarios y de cementerios<br>Impuestos y derechos                      | \$1,250,000.00                      | \$0.00                         | \$235,686.00                 | \$0.00                         | \$5,773.00                     | \$0.00                       | \$296,805.07                     | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$538,264.07                      | \$711,735.93                         |   |
| 3920         | Impuestos y derechos   | \$1,250,000.00                      | \$0.00                         | \$235,686.00                 | \$0.00                         | \$5,773.00                     | \$0.00                       | \$296,805.07                     | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$538,264.07                      | \$711,735.93                         |   |
| 3950         | Penas, multas, accesorios y actualizaciones  | \$45,000.00                         | \$0.00                         | \$19,747.00                  | \$0.00                         | \$0.00                         | \$0.00                       | \$27,866.00                      | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$47,613.00                       | -\$2,613.00                          |   |
| 3951         | Penas, multas, accesorios y actualizaciones  | \$45,000.00                         | \$0.00                         | \$19,747.00                  | \$0.00                         | \$0.00                         | \$0.00                       | \$27,866.00                      | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$47,613.00                       | -\$2,613.00                          |   |
| 3990         | Otros servicios generales  | \$5,000.00                          | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$5,000.00                           |   |
| 3991         | Otros servicios generales  | \$5,000.00                          | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$5,000.00                           |   |
| 4000         | TRANSFERENCIAS, ASIGNACIONES,  | \$40,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$40,000.00                          |   |
| 4400         | AYUDAS SOCIALES  | \$40,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | <b>\$0.00</b><br><b>\$0.00</b> | <b>\$0.00</b><br><b>\$0.00</b> | <b>\$0.00</b><br><b>\$0.00</b> | \$0.00<br>\$0.00        | \$0.00<br>\$0.00 | <b>\$0.00</b><br><b>\$0.00</b>    | \$40,000.00<br>\$15,000.00           |   |
| 4410         | Ayudas sociales a personas   | \$15,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00<br>\$0.00               | \$0.00<br>\$0.00             | \$0.00<br>\$0.00                 | \$0.00<br>\$0.00        | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$15,000.00                          |   |
| 4411         | Ayudas sociales a personas   | \$15,000.00<br>\$25,000.00          | \$0.00<br>\$0.00               | \$0.00<br>\$0.00             | \$0.00<br>\$0.00               | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$25,000.00                          |   |
| 4430         | Ayudas sociales a instituciones de<br>Ayudas sociales a instituciones de           | \$25,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$25,000.00                          |   |
| 4431<br>5000 | BIENES MUEBLES, INMUEBLES E  | \$816,000.00                        | \$17,540.83                    | \$43,700.86                  | \$0.00                         | \$57,619.00                    | \$27,619.00                  | \$21,114.66                      | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$167,594.35                      | \$648,405.65                         |   |
| 5100         | MOBILIARIO Y EQUIPO DE   | \$64,000.00                         | \$17,540.83                    | \$23,443.10                  | \$0.00                         | \$7,619.00                     | \$7,619.00                   | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$56,221.93                       | \$7,778.07                           |   |
| 5110         | Muebles de oficina y estantería  | \$15,000.00                         | \$8,094.83                     | \$22,143.10                  | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$30,237.93                       | -\$15,237.93                         |   |
| 5111         | Muebles de oficina y estantería  | \$15,000.00                         | \$8,094.83                     | \$22,143.10                  | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$30,237.93                       | -\$15,237.93                         |   |
| 5150         | Equipo de cómputo y de tecnologías de la   | \$49,000.00                         | \$9,446.00                     | \$1,300.00                   | \$0.00                         | \$7,619.00                     | \$7,619.00                   | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$25,984.00                       | \$23,016.00                          |   |
| 5151         | Equipo de cómputo y de tecnología de la  | \$49,000.00                         | \$9,446.00                     | \$1,300.00                   | \$0.00                         | \$7,619.00                     | \$7,619.00                   | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$25,984.00                       | \$23,016.00                          |   |
| 5200         | MOBILIARIO Y EQUIPO EDUCACIONAL Y  | \$2,000.00                          | \$0.00                         | \$20,257.76                  | \$0.00                         | \$50,000.00                    | \$0.00                       | \$20,014.66                      | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$90,272.42                       | -\$88,272.42                         |   |
| 5290         | Otro mobiliario y equipo educacional y   | \$2,000.00                          | \$0.00                         | \$20,257.76                  | \$0.00                         | \$50,000.00                    | \$0.00                       | \$20,014.66                      | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00<br>\$0.00 | \$90,272.42                       | -\$88,272.42                         |   |
| 5291         | Otro mobiliario y equipo educacional y   | \$2,000.00                          | \$0.00                         | \$20,257.76                  | \$0.00                         | \$50,000.00                    | \$0.00<br><b>\$20,000.00</b> | \$20,014.66<br><b>\$1,100.00</b> | \$0.00<br><b>\$0.00</b> | \$0.00<br>\$0.00               | \$0.00<br>\$0.00               | \$0.00<br>\$0.00               | \$0.00<br><b>\$0.00</b> | \$0.00           | \$90,272.42<br><b>\$21,100.00</b> | -\$88,272.4 <b>2</b><br>\$693,900.00 |   |
| 5600         | MAQUINARIA, OTROS EQUIPOS Y  | \$715,000.00                        | <b>\$0.00</b><br><b>\$0.00</b> | <b>\$0.00</b><br>\$0.00      | <b>\$0.00</b><br><b>\$0.00</b> | <b>\$0.00</b><br><b>\$0.00</b> | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$50,000.00                          |   |
| 5620         | Maquinaria y equipo industrial   | \$50,000.00<br>\$50,000.00          | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$50,000.00                          |   |
| 5621<br>5650 | Maquinaria y equipo industrial  Equipo de comunicación y telecomunicación          | \$10,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$10,000.00                          |   |
| 5651         | Equipo de comunicación y telecomunicación  | \$10,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$10,000.00                          |   |
| 5670         | Herramientas y máquinas-herramienta  | \$50,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$50,000.00                          |   |
| 5671         | Herramientas y máquinas-herramienta  | \$50,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$50,000.00                          |   |
| 5690         | Otros equipos  | \$605,000.00                        | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$20,000.00                  | \$1,100.00                       | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$21,100.00                       | \$583,900.00                         |   |
| 5691         | Otros equipos  | \$605,000.00                        | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$20,000.00                  | \$1,100.00                       | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$21,100.00                       | \$583,900.00                         |   |
| 5900         | ACTIVOS INTANGIBLES  | \$35,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$35,000.00                          |   |
| 5970         | Licencias informáticas e intelectuales   | \$35,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$35,000.00                          |   |
| 5971         | Licencias informáticas e intelectuales   | \$35,000.00                         | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$35,000.00                          |   |
| 6000         | INVERSIÓN PÚBLICA  | \$105,000.00                        | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00<br>\$0.00               | \$0.00<br>\$0.00             | \$0.00<br>\$0.00                 | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00<br>\$0.00                  | \$105,000.00<br>\$105,000.00         |   |
| 6200         | OBRA PÚBLICA EN BIENES PROPIOS   | \$105,000.00                        | <b>\$0.00</b><br><b>\$0.00</b> | \$0.00<br>\$0.00             | <b>\$0.00</b><br><b>\$0.00</b> | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$105,000.00                         | 1 |
| 6220         | Edificación no habitacional  | \$105,000.00<br>\$105,000.00        | \$0.00                         | \$0.00                       | \$0.00                         | \$0.00                         | \$0.00                       | \$0.00                           | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$0.00                            | \$105,000.00                         | 1 |
| 6221<br>8000 | Edificación no habitacional  | \$105,000.00                        | \$10,176.00                    | \$0.00                       | \$10,519.50                    | \$10,519.50                    | \$10,519.50                  | \$21,039.00                      | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$62,773.50                       | \$65,444.10                          | 1 |
| 8500         | PARTICIPACIONES Y CONVENIOS  | \$128,217.60                        | \$10,176.00                    | \$0.00                       | \$10,519.50                    | \$10,519.50                    | \$10,519.50                  | \$21,039.00                      | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$62,773.50                       | \$65,444.10                          |   |
| 8530         | Otros Convenios  | \$128,217.60                        | \$10,176.00                    | \$0.00                       | \$10,519.50                    | \$10,519.50                    | \$10,519.50                  | \$21,039.00                      | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$62,773.50                       | \$65,444.10                          | 1 |
| 8531         | Otros Convenios  | \$128,217.60                        | \$10,176.00                    | \$0.00                       | \$10,519.50                    | \$10,519.50                    | \$10,510.50                  | \$21,039.00                      | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$62,773.50                       | \$65,444.10                          | 1 |
|              | INGRESOS PROPIOS   | \$40,676,093.89                     | \$2,823,729.79                 | \$3,163,958.68               | \$3,458,835.45                 | \$3,899,020.19                 | \$3,507,891.26               | \$3,477,514.97                   | \$0.00                  | \$0.00                         | \$0.00                         | \$0.00                         | \$0.00                  | \$0.00           | \$20,330,950.34                   | \$20,345,143.55                      |   |
|              |  |                                     |                                |                              |                                |                                |                              |                                  |                         |                                |                                |                                |                         |                  |                                   |                                      |   |

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|              | 170 SUBSI                                     | DIO                  |                |                |                            | *** ***                    | \$60,000.00    | \$120,000.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$420,000.00    | \$300,000.00    |
|--------------|---|----------------------|----------------|----------------|----------------------------|----------------------------|----------------|---------------------|--------|--------|--------|--------|------------------|------------------|-----------------|-----------------|
| 3000         | SERVICIOS GENERALES                           | \$720,000.00         | \$60,000.00    | \$45,347.51    | \$74,652.49                | \$60,000.00                | \$60,000.00    | \$120,000.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$420,000.00    | \$300,000.00    |
| 3100         | SERVICIOS BÁSICOS                             | \$720,000.00         | \$60,000.00    | \$45,347.51    | \$74,652.49                | \$60,000.00<br>\$60,000.00 | \$60,000.00    | \$120,000.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$420,000.00    | \$300,000.00    |
| 3110         | Energía eléctrica                             | \$720,000.00         | \$60,000.00    | \$45,347.51    | \$74,652.49<br>\$74.652.49 | \$60,000.00                | \$60,000.00    | \$120,000.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$420,000.00    | \$300,000.00    |
| 3111         | Energía eléctrica                             | \$720,000.00         | \$60,000.00    | \$45,347.51    |                            | \$60,000.00                | \$60,000.00    | \$120,000.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$420,000.00    | \$300,000.00    |
|              | SUBSIDIO                                      | \$720,000.00         | \$60,000.00    | \$45,347.51    | \$74,652.49                | \$60,000.00                | \$00,000.00    | <b>\$120,000.00</b> | *****  |        |        |        |                  |                  |                 |                 |
|              |   | RSO FEDERAL (I       | PRODDER)       |                |                            |                            |                |                     |        |        |        |        |                  |                  | \$0.00          | \$650,000.00    |
| 8000         | MATERIALES Y SUMINISTROS                      | \$650,000.00         | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$0.00          | \$650,000.00    |
| 2000         | MATERIALES Y ARTÍCULOS DE                     | \$650,000.00         | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00<br>\$0.00 | \$0.00          | \$650,000.00    |
|              | Otros materiales y artículos de constru       | cción v \$650,000.00 | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$0.00          | \$650,000.00    |
| 2490         | Otros materiales y artículos de constru       |                      | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | *                | \$0.00          | \$250,000.00    |
| 2491<br>3000 | SERVICIOS GENERALES                           | \$250,000.00         | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$0.00          | \$250,000.00    |
| 3500         | SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, | \$250,000.00         | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00<br>\$0.00 | \$0.00           | \$0.00          | \$250,000.00    |
| 3570         | Instalación, reparación y mantenimien         | to de \$250,000.00   | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 |                  | \$0.00           | \$0.00          | \$250,000.00    |
| 3570         | Instalación, reparación y mantenimien         |                      | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$0.00          | \$900,000.00    |
| 33/1         | RECURSO FEDERAL (PRODDER                      |                      | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$0.00          | \$300,000.00    |
|              | RECURSO FEDERAL IFRODUCK                      |                      |                |                |                            |                            |                |                     |        |        |        |        |                  |                  |                 |                 |
|              |   |                      |                |                |                            |                            |                |                     |        |        |        |        |                  |                  |                 |                 |
|              | 251 RECU                                      | RSOS (PROSAN         | EAR)           | - Commence     |                            | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$0.00          | \$350,000.00    |
| 6000         | INVERSIÓN PÚBLICA                             | \$350,000.00         | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$0.00          | \$350,000.00    |
| 6200         | OBRA PÚBLICA EN BIENES PROPIO                 |                      | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$0.00          | \$350,000.00    |
| 6220         | Edificación no habitacional                   | \$350,000.00         | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$0.00          | \$350,000.00    |
| 6221         | Edificación no habitacional                   | \$350,000.00         | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | \$0.00              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$0.00          | \$350,000.00    |
|              | RECURSOS (PROSANEAR)                          | \$350,000.00         | \$0.00         | \$0.00         | \$0.00                     | \$0.00                     | \$0.00         | φ0.00               | ψ0.00  | ψ0.00  | 40.00  |        |                  |                  |                 |                 |
|              |   |                      |                |                |                            |                            |                |                     |        |        |        |        |                  |                  |                 |                 |
|              |   |                      |                |                |                            |                            |                |                     |        |        |        |        |                  |                  |                 |                 |
|              |   | *10.010.000.B0       | \$2,883,729.79 | \$3,209,306.19 | \$3,533,487.94             | \$3,959,020,19             | \$3,567,891.26 | \$3,597,514.97      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00           | \$0.00           | \$20,750,950.34 | \$21,895,143.55 |
|              | Total Final                                   | \$42,646,093.89      | \$2,003,123.19 | ψ3,203,000.13  | +3,000,101.04              | , - ,                      |                |                     |        |        |        |        |                  |                  |                 |                 |

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contiene toda la información referente a la situación y/o los resultados de COMISION DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE TAPEJI DEL RIO DE OCAMPO, HGO, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en haso sobre las mismas".

Elaboró

L.C. LUCINA BERNARDINO RAMOS SUBD. DE ADMON Y FINANZAS Autorizó

ING. OMAR ALFONSO BRAVO BÁRCEÑAS DIRECTOR GENERAL AO'RO'

LIC. VIVIANA ALETZY REYES LÓPEZ COMISARIO